

ORDINANCE No. 2025-ORD-003 EXHIBIT C.1

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF JONESBORO, GEORGIA, TO ESTABLISH THE FISCAL YEAR 2025 BUDGET FOR THE SOLID WASTE FUND FUND 540 OF THE CITY

WHEREAS, within the City of Jonesboro, Georgia Solid Waste Services to include sanitation are performed and provided by the City; and

WHEREAS, it is necessary to establish the FY2025 budget for 540 Solid Waste Fund for the City;

THEREFORE, be it ordained by the Mayor and City Council of the City of Jonesboro, Georgia, that the following shall represent revenue and expenditure appropriations for the solid waste fund budget to be adopted this _____ day of _____, 2025.

HOTEL/MOTEL TAX FUND REVENUE					
		LINE ITEM DESCRIPTION	Increase	Decrease	
540	0000-31-4100	REFUSE COLLECTION CHARGES	207,000		
540	0000-38-9100	TRANSFER FROM RESERVE FUNDS - SOLID WASTE	5,183		
		Fund Balance Allocation			
			212,183	-	212,183
GENERAL FUND EXPENDITURES					
		LINE ITEM DESCRIPTION			
540	4300-51-1100	REGULAR EMPLOYEES	70,134		
540	4300-51-2200	SOCIAL SECURITY (FICA)	4,349		
540	4300-51-2300	MEDICARE	1,017		
540	4300-51-2400	RETIREMENT CONTRIBUTION			
540	4300-51-2700	WORKERS COMPENSATION	1,033		
540	4300-52-1290	OTHER PROFESSIONAL FEES	8,000		
540	4300-52-2110	DISPOSAL (LANDFILL FEES)	93,000		
540	4300-53-1110	GENERAL SUPPLIES/MATERIALS	5,000		
540	4300-53-1130	UNIFORMS	2,150		
540	4300-53-1140	VEHICLE/EQUIPMENT PARTS	15,000		
540	4300-53-1142	SAFETY EQUIPMENT	500		
540	4300-53-1270	GASOLINE	12,000		
540	4300-53-1300	DEPRECIATION EXPENSE	-		
			212,183	-	212,183
			Sum Total		(0)

Note: Salaries and Benefits line items are calculated at 55% of the salaries and benefits expense for the Sanitation Driver and two (2) public works employees as assigned to regular sanitation services.

Donya L. Sartor
Mayor

Shandrella Jewett
City Clerk