

EXHIBIT "B"

Projected Revenue **\$280,036,816**

City	Pop %	Amount
Forest Park	7.12%	\$ 19,938,621
Riverdale*	5.83%	16,326,146
Morrow	2.48%	6,944,913
Lovejoy*	2.48%	6,944,913
Lake City	1.01%	2,828,372
College Park	0.49%	1,372,181
Jonesboro	1.82%	5,096,670 -
County	78.77%	\$220,585,000
Total		\$280,036,816

Department or Agency	Project Name	Project Description/Justification	Project Cost
City of College Park	Georgia International Convention Center	Capital Improvements and Renovations of GICC	\$5,294,567.00
City of Forest Park	Streetscape Improvements	Infrastructure Improvements - curb and gutter, drainage improvements and other improvements on various streets.	2,000,000.00
City of Forest Park	Street Resurfacing and Construction	Infrastructure Improvements throughout the City.	3,000,000.00
City of Forest Park	Building Construction	Facility Improvements at various locations	6,156,548.00
City of Forest Park	Equipment	Purchase of equipment for various departments	480,000.00
City of Forest Park	Police, Fire & EMS	Equipment and Vehicles for Police and Fire/EMS	4,268,000.00
City of Forest Park	Recreation and Leisure & Public Works	Park and Greenway Improvements	3,000,000.00
City of Forest Park	Capital Outlay	Purchase of vehicles for Public Works and Administration	480,000.00
City of Jonesboro	Real and Personal Property for Broad Street	As the first piece of the connection between Jonesboro's Main Street and Lee Street Park, the Broad Street Plaza will stimulate new activity in the downtown core and serve as a linchpin in the revitalization of the entire block between Broad Street and Riley Way. The project consists of the improvement of landscaped areas to include parking, a pavilion and bathroom facilities. In addition, it also includes a new streetscape for Broad Street, including the removal of existing street improvements and the installation of new street and pedestrian improvements.	% of Collections
City of Jonesboro	Road, Street, Bridges and Public Infrastructure	Continued Sidewalk/Trail/Street Improvements including additions and improvements. Resurfacing/milling/repaving of existing roadway to include ROW acquisition, striping, signage, etc.	% of Collections
City of Jonesboro	Real and Personal Property for City Government Buildings including a new City Center	Based upon a recently completed Comprehensive Plan Document and Livable Centers Initiative, the city has begun work on a new City Center. The current 2,971 sq. feet building was erected in 1923 and has served as the City Hall/Administrative Office for over 15 years. Based upon the demand for City Services and needed expansion of staff, the current facility is no longer adequate. In addition to the space needs, the facility also in need of major renovations. Further, the 9,273 sq. feet facility currently serving as the Jonesboro Police Department, Council Chambers and the Municipal Courtroom is also in a state of disrepair. The 2016 Blueprint identified the tremendous opportunity to construct a new Municipal Complex to replace the existing City Hall, Police Station, Council Chambers, and Municipal Court buildings, and consolidate these functions into a single space. The site was chosen because of its proximity to Lee Street Park and its opportunity to create a landmark anchor for the area, and because it would be a highly visible and accessible location. In an effort to advance the project, the City has already assembled 95% of the property necessary for the construction of the new City Center.	% of Collections
City of Jonesboro	Streetscape Improvements	Infrastructure Improvements - curb and gutter, drainage improvements and other improvements on various streets	% of Collections



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

6:8

- 8

COUNCIL MEETING DATE
November 4, 2019

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Discussion regarding approval of 2020 SPLOST list and discussion regarding "Jonesboro SPLOST Ambassador Committee."

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Economic Development

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Please find attached the proposed list of projects for the SPLOST 2021 program. The unpopularity of property taxes and the simplicity and perceived fairness of sales taxes have made the County Special Purpose Local Option Sales Tax (SPLOST) a popular method for financing needed capital projects. The passage rate in Clayton County for SPLOST programs have been very successful in previous years. As this may be the first time for some of you participating in a SPLOST initiative, I will attempt to provide a brief overview of the SPLOST program.

WHAT IS A SPLOST? A SPLOST is an optional one percent county sales tax used to fund capital outlay projects proposed by the county government and participating qualified municipal governments. In general, county and municipal governments may not use SPLOST proceeds for operating expenses or maintenance of a SPLOST project or any other county or municipal facility or service. The tax is imposed when the board of commissioners calls a local referendum (i.e., vote) in conformance with O.C.G.A. § 48-8-111 and the referendum is subsequently passed by the voters within that special district (i.e., county). The tax is collected on items subject to the sales and use tax within the county. The SPLOST is also imposed on the sale of food and nonalcoholic beverages, which are not subject to the state sales tax, and is also imposed on the sale of alcoholic beverages. SPLOST also applies to sales of motor fuels as "prepaid local tax" (meaning it is collected at the distributor level) under O.C.G.A. § 48-8-2. Several factors determine the length of time that a SPLOST may be imposed. In general, the tax may be levied for up to five years. If the county and municipalities enter into an intergovernmental agreement, the tax may be imposed for six years. If no intergovernmental agreement exists and a "Level One" project is included, then the tax must run (1) for five years, if the estimated cost of all "Level One" projects is less than 24 months of estimated revenues, or (2) for six years, if the estimated cost of all "Level One" projects equals more than 24 months of estimated revenues.

The County started the SPLOST process back in early October with a hard deadline to have all projects submitted by the end of October. As you may recall, we discussed this in our previous work session. Based upon the previously agreed upon distribution, the City of Jonesboro receives 1.82% of the total SPLOST collection or \$4,955,039 - remember, this was the forecasted amount not the actual collection. All meetings to date have been with County Staff and Municipality Staff - no elected officials.

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

November, 4, 2019

Signature

City Clerk's Office

Based upon our strategic planning retreats and other planning initiatives, the following projects have been put forth for the City to be included in the 2021 SPLOST Project; however, remember it is non-binding as our Council has not ratified our official project list:

Project #1 – Real and Personal Property for Broad Street

Description - As the first piece of the connection between Jonesboro's Main Street and Lee Street Park, the Broad Street Plaza will stimulate new activity in the downtown core and serve as a linchpin in the revitalization of the entire block Between Broad Street and Riley Way. The project consists of the improvement of landscaped areas to include parking, a pavilion and bathroom facilities. In addition, it also includes a new streetscape for Broad Street, including the removal of existing street improvements and the installation of new street and pedestrian improvements.

Project #2 – Real and Personal Property for City Government Buildings including a new City Center Initiative

Description: Based upon a recently completed Comprehensive Plan Document and Livable Centers Initiative, the city has begun work on a new City Center. The current 2,971 sq. feet building was erected in 1923 and has served as the City Hall/Administrative Office for over 15 years. Based upon the demand for City Services and needed expansion of staff, the current facility is no longer adequate. In addition to the space needs, the facility also in need of major renovations. Further, the 9,273 sq. feet facility currently serving as the Jonesboro Police Department, Council Chambers and the Municipal Courtroom is also in a state of disrepair. The 2016 Blueprint identified the "momentous opportunity" to construct a new Municipal Complex to replace the existing City Hall, Police Station, Council Chambers, and Municipal Court buildings, and consolidate these functions into a single space. The site was chosen because of its proximity to Lee Street Park and its opportunity to create a "landmark anchor" for the area, and because it would be a highly visible and accessible location. In an effort to advance the project, the City has already assembled 95% of the property necessary for the construction of the new City Center.

Project #3 – Road, Street, Bridges and Public Infrastructure

Description: Continued Sidewalk/Trail/Street Improvements including additions and improvements. Resurfacing/milling/repaving of existing roadway to include ROW acquisition, striping, signage, etc.

As the County has yet to provide an anticipated collection rate, we did not associate dollars with our request.

The following was a timeline proposed by the County:

October 3: Kick-off Meeting

- October 18: Submit Draft Projects
- October 25: Meeting (Project presentation)
- November 1: Finalize SPLOST Project List
 - Tuesday, November 5 (tentative adoption of resolution for authorizing signature of Intergovernmental Agreement- Board of Commissioners)
- November 5-November 30: -Sign Intergovernmental Agreements
- December 3: Board of Commissioners Adopt Resolution for Imposition of SPLOST
 - January 6, 2020: Public Call for Referendum
- Tuesday, March 24, 2020- Referendum on Ballot
 - Public provided an opportunity to give feedback and input about potential SPLOST 2020 projects

• Advance Voting:

- **March 2 Advance voting starts**

- March 14 & 15 Saturday and Sunday Voting
- March 20th- Last Day of Advance Voting
- SPLOST 2020 Referendum:
- March 24th at *respective precincts*

For the purpose of ensuring passage of our SPLOST, I kindly ask that you review the information above and provide any questions that you may have. Further, I would ask that each of you appoint two representatives to form a "Jonesboro SPLOST Ambassador Committee" to ensure that our residents are informed about the upcoming SPLOST vote. This item will be a topic of discussion at our November Worksession and I kindly request that names of those individuals to be submitted at that time. The County will also form a Citizen Review Committee that will include representation from both the County and Cities.

As the process begins to evaluate the "wish list" of projects submitted county-wide, the following criteria has been developed:

- *How will this project help meet the Public safety, Basic Facilities/Infrastructure, and/or Quality of Life needs in Clayton County?*
- *Why should this project be considered for SPLOST 2020?*
- *Project Goals & Objectives, when should this project be completed?*
- *Is this project recommended/included in any approved Land use plan, Master plan, or Service Delivery Plan? If yes, explain and provide necessary information.*
- *What is the projected operational impact cost for this project?*

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- 2021 SPLOST LIST

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval

CITY OF JONESBORO, GEORGIA

OFFICE OF THE CITY MANAGER

Ricky L. Clark, Jr.

124 NORTH AVENUE, JONESBORO, GEORGIA 30236



2021 SPLOST PROJECT LIST

Project #1

Contact Information

Agency: City of Jonesboro

Project Owner: Ricky L. Clark, Jr.

Primary Phone: 770-478-3800

Alternate Phone: 404-998-7060

Email: rclark@jonesboroga.com**Project Name:**

Project Name: Real and Personal Property for Broad Street

Description: As the first piece of the connection between Jonesboro's Main Street and Lee Street Park, the Broad Street Plaza will stimulate new activity in the downtown core and serve as a linchpin in the revitalization of the entire block Between Broad Street and Riley Way. The project consists of the improvement of landscaped areas to include parking, a pavilion and bathroom facilities. In addition, it also includes a new streetscape for Broad Street, including the removal of existing street improvements and the installation of new street and pedestrian improvements.

Project Location and Address:

Location: Behind Central Business District

Address: 144 Broad Street

City: Jonesboro, Georgia 30236

Proposed Project Budget Estimate

Cost: TBD based upon Distribution

Other Anticipated Funding Source:

Project Classification

Quality of Life – Parks, Recreation Centers, Library Resources, Senior Centers, Greenway Improvements, etc.

Project #2

Contact Information

Agency: City of Jonesboro

Project Owner: Ricky L. Clark, Jr.

Primary Phone: 770-478-3800

Alternate Phone: 404-998-7060

Email: rclark@jonesboroga.com**Project Name:**

Project Name: Road, Street, Bridges and Public Infrastructure

Description: Continued Sidewalk/Trail/Street Improvements including additions and improvements. Resurfacing/milling/repaving of existing roadway to include ROW acquisition, striping, signage, etc.

Project Location and Address:

Location: Citywide

Address:

City: Jonesboro, Georgia 30236

Attachment: 2021 SPLOST LIST (1529 : 2020 SPLOST Project List)

Proposed Project Budget Estimate

Cost: TBD based upon Distribution

Other Anticipated Funding Source:

Project Classification

Building Facilities and Infrastructure – City Halls, Administration Buildings, Roadway, Sidewalk, Traffic Light Improvements, etc.

Project #3

Contact Information

Agency: City of Jonesboro

Project Owner: Ricky L. Clark, Jr.

Primary Phone: 770-478-3800

Alternate Phone: 404-998-7060

Email: rclark@jonesboroga.com**Project Name:**

Project Name: Real and Personal Property for City Government Buildings including a new City Center

Description: Based upon a recently completed Comprehensive Plan Document and Livable Centers Initiative, the city has begun work on a new City Center. The current 2,971 sq. feet building was erected in 1923 and has served as the City Hall/Administrative Office for over 15 years. Based upon the demand for City Services and needed expansion of staff, the current facility is no longer adequate. In addition to the space needs, the facility also in need of major renovations. Further, the 9,273 sq. feet facility currently serving as the Jonesboro Police Department, Council Chambers and the Municipal Courtroom is also in a state of disrepair. The 2016 Blueprint identified the “momentous opportunity” to construct a new Municipal Complex to replace the existing City Hall, Police Station, Council Chambers, and Municipal Court buildings, and consolidate these functions into a single space. The site was chosen because of its proximity to Lee Street Park and its opportunity to create a “landmark anchor” for the area, and because it would be a highly visible and accessible location. In an effort to advance the project, the City has already assembled 95% of the property necessary for the construction of the new City Center.

Project Location and Address:

Location: Citywide

Address: 144 Smith Street

City: Jonesboro, Georgia 30236

Proposed Project Budget Estimate

Cost: TBD based upon Distribution

Other Anticipated Funding Source:

Project Classification

Building Facilities and Infrastructure – City Halls, Administration Buildings, Roadway, Sidewalk, Traffic Light Improvements, etc.

Sincerely,



Ricky L. Clark, Jr.
City Manager
City of Jonesboro

10. Approval of this development does not connote approval of different uses / developments on adjacent parcels or future parcels subdivided from the parent tract.
11. All proposed lighting shall be night-sky friendly.

Design Review Commission, 11.6.19: Recommendation of approval for exterior design; Commission favors "Dunwoody" elevation concept over "Sixes Road" concept. Brick to closely match color of Harold Banke Justice Center across highway. Southwest corner tower shall be full height brick. Northwest corner tower shall also be full height brick. West (front side) of building shall be minimum 70% brick. South side of building shall be minimum 50% brick. East side shall have bottom brick skirt. Remainder of building sides (minus brick and window glass) shall be EIFS stucco material.

Mayor and Council further required north side of building to have minimum 50% brick, and the main entrance to the building to have a longer canopy, similar in length to the Sixes Road concept.

3. Discussion regarding speed limits and maintenance on Jonesboro Road between North Avenue and Spur 138.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Alfred Dixon, Councilmember
SECONDER:	Billy Powell, Councilmember
AYES:	Boak, Dixon, Lester, Powell, Sebo-Hand, Wise

- Proposed speed limit of 35 miles per hour.

- X 4. Council to consider approval of Resolution #2019-013 regarding the 2020 SPLOST referendum and associated project list to be submitted on behalf of the City of Jonesboro.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Pat Sebo-Hand, Councilmember
SECONDER:	Billy Powell, Councilmember
AYES:	Boak, Dixon, Lester, Powell, Sebo-Hand, Wise

XII. NEW BUSINESS - NONE

XIII. REPORT OF MAYOR / CITY MANAGER

Ricky L. Clark Jr., City Manager - None

Joy B. Day - Mayor Day thanked everyone for participating in the Mayoral, Council Election.

XIV. REPORT OF COUNCILMEMBERS

Minutes Acceptance: Minutes of Nov 11, 2019 6:00 PM (MINUTES)