

## FY2025 BUDGET TRANSFER OR AMENDMENTS

### RESOLUTOIN NO. 2026-???

#### A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF JONESBORO, GEORGIA, TO AMEND THE FY 25 BUDGET REGARDING GENERAL ADMINISTRATION FROM CEMETERY & OTHER PROFESSIONAL TO BUILDING & FACILITIES MAINTENANCE LINE ITEM.

Whereas, the Mayor and City Council of the City of Jonesboro's FY2025 Budget was adopted December 16, 2024; and

Whereas, it is necessary to transfer \$35,000.00 from Public Works - Cemetery (4100-53-1800) and Public Safety - Other Professional Services (3200-52-1290) to cover expenses in General Administration - Building & Facilities Maintenance (1500-53-1171).

Therefore, be it ordained by the Mayor and City Council of the City of Jonesboro, Georgia, that the following shall represent the transfer of funds to be adopted this **5th** day of **January, 2026**.

DEPARTMENT NUMBER/NAME:	<u>General Administration</u>	DATE: <u>01/05/26</u>	Resolution Number <u>2026-???</u>
FUND: <b>100</b>			

#### TRANSFER FROM:

	Account		Original	Amended	Net
Dept.	Number	Account Name	Budget	Budget	Change
<b>4100</b>	<b>52-3851</b>	<b>Cemetery</b>	<b>\$40,000.00</b>	<b>\$35,000.00</b>	<b>(\$5,000.00)</b>
<b>3200</b>	<b>53-1800</b>	<b>Other Professional Services</b>	<b>\$454,300.00</b>	<b>\$20,000.00</b>	<b>(\$434,300.00)</b>
		<b>Total Decrease</b>			<b>(\$439,300.00)</b>

#### TRANSFER TO:

	Account		Original	Amended	Total
Dept.	Number	Account Name	Budget	Budget	Change
<b>1500</b>	<b>53-1171</b>	<b>Building &amp; Facilities Maint</b>	<b>\$10,685.00</b>	<b>\$55,000.00</b>	<b>\$65,685.00</b>
		<b>Total Increase</b>			<b>\$55,000.00</b>
		<b>NET CHANGE</b>			<b>(\$384,300.00)</b>

JUSTIFICATION: This transfer is necessary to prevent a negative balance in the Building & Facilites Maint budget.

Finance Director Donnette Cannady	City Manager: N/A	Mayor Donya Sartor	Council Meeting Date 1/5/2026
Date:	Recommend Approval: Yes / No Date:	Approved: Yes / No Date:	Action: <b>City Clerk: S. Jewett</b>