

	A	B	C	D	F	H
1	CITY OF JONESBORO, GA - FY2026 PROPOSED BUDGET					
2	REVENUE			2024 UNAUDITED	2025 APPROVED Budget	2026 PROPOSED Budget
3	TAXES					
4	0000-31-1100	REAL PROPERTY-CURRENT YR		(868,951)	(1,575,435)	(1,693,640)
5	0000-31-1110	PUBLIC UTILITY		(39,714)	(61,757)	(61,757)
6	0000-31-1115	STREET LIGHTS DISTRICT		-		
7	0000-31-1191	EXCESS TAXES COLLECTED		-		
8	0000-31-1200	REAL PROPERTY-PRIOR YR		-		
9	0000-31-1300	PERSONAL PROPERTY-CURRENT		(125,132)	(174,246)	(174,246)
10	0000-31-1310	MOTOR VEHICLE TAX		(37,338)	(13,746)	(13,746)
11	0000-31-1315	TITLE AD VALOREM TAX		(224,016)	(200,000)	(200,000)
12	0000-31-1390	TAX SALES - OTHER		(35,689)		
13	0000-31-1400	PERSONAL PROPERTY-PRIOR YR		-		
14	0000-31-1600	REAL ESTATE TFR TAX (INTANG)		(3,590)		
15	0000-31-1610	RECORDING TRANSFER TAXES		(1,836)	(1,600)	(1,600)
16	0000-31-1710	ELECTRIC - GA PWR FRANCHISE		(282,734)	(282,733)	(282,733)
17	0000-31-1730	GAS FRANCHISE FEES		(40,104)	(30,629)	(30,629)
18	0000-31-1750	TELEVISION CABLE		(40,575)	(35,270)	(35,270)
19	0000-31-1760	TELEPHONE		(9,994)	(10,000)	(10,000)
20	0000-31-3000	GENERAL SALES & USE TAXES		-		
21	0000-31-3100	LOCAL OPTION SALES & USE		(1,817,775)	(2,107,185)	(2,107,185)
22	0000-31-3190	VACANT PROPERTY FEES		(150)	(100)	(100)
23	0000-31-4100	HOTEL/ MOTEL		(29,000)	-	-
24	0000-31-4200	ALCOHOLIC BEVERAGE EXCISE		(169,551)	(140,000)	(140,000)
25	0000-31-4301	ALCOHOL BEVERAGE TAX		(80,060)	(70,000)	(70,000)
26	0000-31-6000	BUSINESS TAXES		-		
27	0000-31-6100	BUSINESS & OCCUPATION TAXES		(467,199)	(465,000)	(465,000)
28	0000-31-6200	INSURANCE PREMIUM TAX		(370,000)	(575,000)	(575,000)
29	0000-31-6300	FINANCIAL INSTITUTION TAXES		(27,340)	(30,000)	(30,000)
30	0000-31-9110	REAL PROPERTY		(6,984)	(5,000)	(5,000)
31	0000-31-9120	PERSONAL PROPERTY		(410)		
32	0000-31-9500	FIFA		(650)	(190)	(190)
33	0000-31-9600	FEE FOR TAX ADVERTISING		-	(100)	(100)
34	0000-31-9900	OTHER PENALTIES & INTEREST		-		
35	TOTAL TAXES			(4,678,792)	(5,777,991)	(5,896,196)
36						
37	LICENSES & PERMITS					
38	0000-32-1101	APPLICATION FEE		(3,500)	(3,500)	(3,500)
39	0000-32-1102	ALCOHOL BACKGROUND CHECK		(1,620)	(1,500)	(1,500)
40	0000-32-1103	ALCOHOL IDENTIFICATION FEES		(7,400)	(8,000)	(8,000)
41	0000-32-1110	BEER/WINE LICENSE		(36,200)	(36,000)	(36,000)

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2	REVENUE			2024 UNAUDITED	2025 APPROVED Budget	2026 PROPOSED Budget
42		0000-32-1130	ALCOHOL POURING LICENSE	(31,650)	(30,000)	(30,000)
43		0000-32-1135	ALCOHOL PACKAGE STORES	(15,000)	(10,000)	(10,000)
44		0000-32-1140	ALCOHOL -TEMP. CONSUMPTION LIC	(100)	-	-
45		0000-32-2001	PEDDLERS/FOOD TRUCKS	-	-	-
46		0000-32-2210	ZONING & LAND USE	(13,100)	(12,500)	(12,500)
47		0000-32-2230	SIGN	(3,750)	(3,000)	(3,000)
48		0000-32-3110	CERTIFICATE OF OCCUPANCY	(3,955)	(3,500)	(3,500)
49		0000-32-3120	BUILDING PERMITS	(17,912)	(17,000)	(17,000)
50		0000-32-3130	PLUMBING PERMITS	(1,500)	(2,000)	(2,000)
51		0000-32-3140	ELECTRICAL PERMITS	(5,000)	(4,000)	(4,000)
52		0000-32-3150	DEMOLITION PERMIT	-		
53		0000-32-3160	HEATING/AIR PERMITS	(2,275)	(2,500)	(2,500)
54		0000-32-3170	CERTIFICATE OF APPROPRIATENESS	(370)	(400)	(400)
55		0000-32-3201	FILMING FEES	(1,000)	(500)	(500)
56		0000-32-3900	OTHER	(1,050)	(800)	(800)
57		0000-32-3901	TREE REMOVAL PERMIT	(650)	(1,500)	(1,500)
58		0000-32-3910	YARD SALE PERMITS	(330)	(100)	(100)
59		0000-32-4100	PENALTY -LICENSE FEE	-	-	-
60	TOTAL LICENSES AND PERMITS			(146,362)	(136,800)	(136,800)
61						
62	INTERGOVERNMENTAL					
63		0000-33-4110	CARES ACT 2020	-		
64		0000-33-4150	STATE GRANT - INDIRECT	-		
65		0000-33-4160	OPB GRANT - LAW ENFORCEMENT	-	(204,835)	(204,835)
66		0000-33-4300	CAPITAL	-		
67		0000-33-4310	DIRECT (GA DEPT ECON DEV)	-		
68		0000-33-4350	CDBG STATE GRANT	-		
69		0000-33-4351	SMALL BUSINESS GRANT	-		
70		0000-33-4352	CDBG GRANT	-		
71		0000-33-6010	ARC LCI GRANT	-		
72		0000-33-6021	2021 CJCC TRAINING GRANT	-		
73		0000-33-6100	GMA WELLNESS PROGRAM	-		
74	TOTAL INTERGOVERNMENTAL			-	(204,835)	(204,835)
75						
76	CHARGES FOR SERVICES					
77		0000-34-1120	PROBATION FEE	(490,218)	(400,000)	(400,000)
78		0000-34-1301	ANNEXATION FEE	-		
79		0000-34-1910	ELECTION QUALIFYING FEE	-	(832)	(834)
80		0000-34-1930	PLAN REVIEW FEES	(4,536)	(6,000)	(6,000)

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CITY OF JONESBORO, GA - FY2026 PROPOSED BUDGET					
REVENUE			2024 UNAUDITED	2025 APPROVED Budget	2026 PROPOSED Budget
0000-34-2120	ACCIDENTS REPORTS ETC..		(13,056)	(13,000)	(13,000)
0000-34-4110	REFUSE COLLECTION CHARGES		-		
0000-34-4320	STREET LIGHT DISTRICT FEE		(6,052)	(10,850)	(10,850)
0000-34-5410	PARKING CHARGES		-	(9,000)	(9,000)
0000-34-6910	SALE OF CEMETERY LOTS		(10,500)	(9,000)	(9,000)
0000-34-6920	BURIAL FEES		(650)	(550)	(550)
0000-34-6930	SALE OF CITY PROPERTY		-		
0000-34-7200	CITY CENTER CAFE SALES		-		
0000-34-7201	CTY CENTER FACILITY RENTAL		-		
0000-34-9300	RETURN CHECK FEE		(3,117)		
0000-34-9500	CONVENIENCE FEE		(2,408)	(2,500)	(2,500)
0000-34-9900	OTHER CHARGES FOR SERVICES		(721)		
TOTAL CHARGES FOR SERVICES			(531,258)	(451,732)	(451,734)
FINES & FORFEITURES					
0000-35-1000	FINES/FORFEITURES		(1,451)		
0000-35-1170	MUNICIPAL BONDS		(532,673)	(450,000)	(450,000)
0000-35-1180	OTHER PUBLIC SAFETY SERVICES		(1,107,192)	(1,268,500)	(1,268,500)
TOTAL FINES & FORFEITURES			(1,641,316)	(1,718,500)	(1,718,500)
INVESTMENT INCOME					
0000-36-1000	INTEREST REVENUES		-		
0000-36-1020	INTEREST REVENUES - CEMETERY		-		
0000-36-1030	INTEREST REVENUES-GA.ONE		(137,021)	(32,000)	(32,000)
0000-36-1050	INTEREST REVENUES - PAYROLL		-		
0000-36-1070	INTEREST REVENUES - GEN FUND		(139)	(1,150)	(1,150)
0000-36-1080	INTEREST REVENUES-MUNICIPAL		-		
TOTAL INVESTMENT INCOME			(137,160)	(33,150)	(33,150)
CONTRIBUTION & DONATIONS					
0000-37-1025	DONATIONS & SPONSORSHIPS		(14,487)	(25,000)	(25,000)
0000-37-1026	CONTRIBUTIONS VETERANS MARKERS		(60)	(60)	(60)
0000-37-1027	CONTRIBUTION FROM CCWA		-		
0000-37-1028	PUBLIC SAFETY INITIATIVES		-		
0000-37-1051	GARDEN CLUB		(1,600)	(2,000)	(2,000)
0000-37-1100	CONTRIBUTIONS - IN KIND		-		
TOTAL CONTRIBUTIONS & DONATIONS			(16,147)	(27,060)	(27,060)

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2	REVENUE			2024 UNAUDITED	2025 APPROVED Budget	2026 PROPOSED Budget
120	MISCELLANEOUS					
121	0000-38-1010	PARK PAVILION RENTAL		(2,270)	(3,000)	(3,000)
122	0000-38-1011	LEE STREET PARK RENTAL		(57,510)	(5,000)	(5,000)
123	0000-38-1020	FIRE STATION RENTAL		(157,462)	(100,000)	(70,000)
124	0000-38-1030	EVENT VENDORS		(2,275)	(2,600)	(2,600)
125	0000-38-1034	FARMER'S MARKET VENDOR		(2,507)	(2,500)	(2,500)
126	0000-38-1040	CITY CENTER FACILITY RENTAL		(4,800)	(4,000)	(4,000)
127	0000-38-1100	RENTAL PROPERTY		(11,351)	(10,000)	(10,000)
128	0000-38-2001	DISPOSAL FEES		(1,555)	(1,500)	(1,500)
129	0000-38-2003	GOLF CART FEE		(88)	(100)	(100)
130	0000-38-3100	REIMBURSEMENT DAMAGED PROPERTY		(477)	-	-
131	0000-38-9000	OTHER MISCELLANEOUS REVENUE		(172,132)	(5,000)	(5,000)
132	0000-38-9100	TRANSFER TO DDA		10,000	200,372	-
133	0000-38-9200	CHECKS OVER 180 DAYS OLD		-		
134	0000-38-9300	TOWING FEES		(15,160)	(15,000)	(15,000)
135	0000-38-9400	RESTITUTION		-		
136	0000-38-9500	TRANSFER FOR GA. ONE ACCT		-		
137	0000-38-9999	OTHER		-		
138	TOTAL MISCELLANEOUS			(417,587)	51,672	(118,700)
139						
140	OTHER FINANCING SOURCES					
141	0000-39-1210	TRANSFER IN - ARPA		-		
142	0000-39-1211	TRANSFER IN SPLOST 21		-		
143	0000-39-1212	TRANSFER IN- DDA		(6,175)	(127,810)	(93,000)
144	0000-39-1213	OPERATING TRANSFER IN FIREHOUS		-		
145	0000-39-1214	TRANSFERS FROM OTHER FUNDS		-	(28,500)	-
146	0000-39-1215	TRANSFER FUND BALANCE RESERVE		-	(64,104)	(60,634)
147	0000-39-1401	RE-IMBURSEMENT LEGAL COST		-		
148	0000-39-2100	SALE OF ASSETS		-		
149	0000-39-2200	PROPERTY SALE		-		
150	0000-39-3000	PROCEEDS OF LONG-TERM LIABILIT		-		
151	0000-39-3200	CAPITAL LEASE/GMA		-		
152	0000-39-3500	CAPITAL LEASE/GMA FORD TRUCK		-		
153	TOTAL OTHER FINANCING SOURCES			(6,175)	(220,414)	(153,634)
154						
155	TOTAL CURRENT REVENUES			(7,574,797)	(8,518,810)	(8,740,609)
156						