

FY2025 BUDGET TRANSFER OR AMENDMENTS

RESOLUTOIN NO. 2025 -???

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF JONESBORO, GEORGIA, TO AMEND THE FY 25 BUDGET REGARDING GENERAL ADMINISTRATION FROM CEMETERY & OTHER PROFESSIONAL TO BUILDING & FACILITIES MAINTENANCE LINE ITEM.

Whereas, the Mayor and City Council of the City of Jonesboro's FY2025 Budget was adopted December 16, 2024; and

Whereas, it is necessary to transfer \$35,000.00 from Public Works - Cemetery (4100-53-1800) and Public Safety - Other Professional Services (3200-52-1290) to cover expenses in General Administration - Building & Facilities Maintenance (1500-53-1171).

Therefore, be it ordained by the Mayor and City Council of the City of Jonesboro, Georgia, that the following shall represent the transfer of funds to be adopted this **1st** day of **December, 2025**.

DEPARTMENT NUMBER/NAME:

General Administration

DATE: 12/01/25

Resolution Number
2025-???

FUND: **100**

TRANSFER FROM:

	Account		Original	Amended	Net
Dept.	Number	Account Name	Budget	Budget	Change
4100	52-3851	Cemetery	\$40,000.00	\$35,000.00	(\$5,000.00)
3200	53-1800	Other Professional Services	\$454,300.00	\$20,000.00	(\$434,300.00)
		Total Decrease			(\$439,300.00)

TRANSFER TO:

	Account		Original	Amended	Total
Dept.	Number	Account Name	Budget	Budget	Change
1500	53-1171	Building & Facilities Maint	\$10,685.00	\$55,000.00	\$65,685.00
		Total Increase			\$55,000.00
		NET CHANGE			(\$384,300.00)

JUSTIFICATION:

This transfer is necessary to prevent a negative balance in the Building & Facilites Maint budget.

Finance Director Donnette Cannady

City Manager: N/A

Mayor Donya Sartor

Council Meeting Date

12/1/2025

Date:

Recommend Approval: Yes / No

Date:

Approved: Yes / No

Date:

Action:

City Clerk: S. Jewett