



**CITY OF JONESBORO, GEORGIA COUNCIL**  
**Agenda Item Summary**

**COUNCIL MEETING DATE:**  
**Regular Council Mtg.**  
**03/09/2026**

**Requesting Agency (Initiator)**

Finance Department

**Sponsor(s)**

Finance Director, Karen Slaton-Dixon

**Item Title:** Council to consider approval of a resolution regarding a budget amendment for FY25

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

**Approval of budget amendments**

**Requirement for Board Action** (Cite specific Council policy, statute or code requirement.)

**Is this Item Goal Related?** (If yes, please describe how this Action meets the specific Board Focus Area or Goal.) **No.**

**Summary and Background** (First sentence includes Agency recommendation. Provide an executive summary of the Action that gives an overview of the relevant details for the item.)

**To import the FY26 budget, the FY25 fiscal year must be closed. As part of that closure, no department can be over budget in the 51,52, 53, or 54 categories. All amendments must be completed prior to closing, or the city will receive a finding during the FY25 audit process.**

**Fiscal Impact** (Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

**Adjusting the line items in the various departments, using the surplus from other line items and/or departments.**

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively.)

- **General Ledger as of December 31, 2025, prior to the amendment.**

**Staff Recommendation** (Type name, Title, Agency and Phone number.)

**Karen Slaton-Dixon/Finance Director/470-726-1597 recommends the Council consider this budget amendment.**

**FOLLOW-UP APPROVAL ACTION (City Clerk)**

**Typed Name and Title**

**Date**

**Signature**

**City Clerk's Office**