

	Line Item -URA	2026	2027 PROPOSED	
URA-51-1100	SALARIES	0	0	
URA-51-1300	OVERTIME	0	0	
URA-51-2200	SOC SECURITY - ER	0	0	
URA-51-2300	MEDICARE	0	0	
URA-52-1290	PROFESSIONAL (Contracted) SERVICES	5,000	5,000	5 Title Searches @ \$950 ea.
URA-52-1320	BANK AND CREDIT CARD FEES	0	0	
URA-52-1330	SOFTWARE SUPPORT	0	0	
URA-52-2250	PEST CONTROL	500	1,000	
URA-52-3210	CABLE & INTERNET SERVICES	0	0	
URA-53-1130	UNIFORMS	0	0	
URA-53-1171	BUILDING REPAIRS & MAINT	4,000	13,300	Various repairs
URA-53-1190	OPERATING SUPPLIES	500	1,200	
URA-53-1210	WATER & SEWER	0	1,500	
URA-53-1220	NATURAL GAS	0	500	
URA-53-1230	ELECTRICITY	0	2,500	
URA-53-1270	GASOLINE	0	\$-	
Dept URA	TOTALS - URA Operations	10,000	\$25,000.00	