

# FY2025 BUDGET TRANSFER OR AMENDMENTS

## RESOLUTION NO. 2025-\_\_\_\_

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF JONESBORO, GEORGIA, TO AMEND THE FY 25 BUDGET REGARDING GENERAL ADMINISTRATION FROM POLL WORKERS & ELECTION LINE ITEMS TO BUILDING & FACILITIES MAINTENANCE LINE ITEM.**

**Whereas**, the Mayor and City Council of the City of Jonesboro's FY2025 Budget was adopted December 16, 2024; and

**Whereas**, it is necessary to transfer \$10,000.00 from General Administration - Poll Workers (1500-52-3851) and General Administration - Elections (1500-52-3410) to cover expenses in General Administration - Building & Facilities Maintenance (1500-53-1171).

**Therefore**, be it ordained by the Mayor and City Council of the City of Jonesboro, Georgia, that the following shall represent the transfer of funds to be adopted this **1st** day of **December, 2025**.

DEPARTMENT NUMBER/NAME:

General Administration

DATE: 12/01/25

Resolution Number  
2025-???

FUND: **100**

### TRANSFER FROM:

|             | Account        |                       | Original           | Amended            | Net                  |
|-------------|----------------|-----------------------|--------------------|--------------------|----------------------|
| Dept.       | Number         | Account Name          | Budget             | Budget             | Change               |
| <b>1500</b> | <b>52-3851</b> | <b>Poll Workers</b>   | <b>\$12,500.00</b> | <b>\$10,000.00</b> | <b>(\$2,500.00)</b>  |
| <b>1500</b> | <b>52-3410</b> | <b>Elections</b>      | <b>\$27,000.00</b> | <b>\$12,000.00</b> | <b>(\$15,000.00)</b> |
|             |                |                       |                    |                    |                      |
|             |                |                       |                    |                    |                      |
|             |                | <b>Total Decrease</b> |                    |                    | <b>(\$17,500.00)</b> |

### TRANSFER TO:

|             | Account        |                                        | Original           | Amended            | Total              |
|-------------|----------------|----------------------------------------|--------------------|--------------------|--------------------|
| Dept.       | Number         | Account Name                           | Budget             | Budget             | Change             |
| <b>1500</b> | <b>53-1171</b> | <b>Building &amp; Facilities Maint</b> | <b>\$10,685.00</b> | <b>\$22,000.00</b> | <b>\$32,685.00</b> |
|             |                |                                        |                    |                    |                    |
|             |                |                                        |                    |                    |                    |
|             |                | <b>Total Increase</b>                  |                    |                    | <b>\$35,000.00</b> |
|             |                | <b>NET CHANGE</b>                      |                    |                    | <b>\$17,500.00</b> |

### JUSTIFICATION:

This transfer is necessary to prevent a negative balance in the Building & Facilities Maintenance budget.

**Finance Director D. Cannady:**

**City Manager: N/A**

**Mayor Donya Sartor**

**Council Meeting Date**

12/1/2025

Recommend Approval: Yes / No

Approved: Yes / No

Action:

Date:

Date:

Date:

**City Clerk: S. Jewett**