



SAFE HOME INITIATIVE Budget & Program Inventory



Program Capacity

The Safe Home Initiative Pilot will serve up to **85 Jonesboro households** through the distribution of home safety devices and educational materials.

Program Inventory

Item	Quantity	Households Served
Child Safety Door Knob Covers	150 Covers (75 Kits)	75 Households
Smart Doorbell Cameras	15 Cameras	15 Households
Educational Safety Packets	85 Packets	85 Households

Estimated Costs

Item	Unit Cost	Estimated Total
Child Safety Door Knob Covers	\$9.00 per 2-cover kit	\$675.00
Smart Doorbell Cameras	\$15.00–\$100.00 each	Up to \$1,500.00
Educational Materials	Included	Included

Total Pilot Budget

Not to Exceed: \$3,000

Funding Source: Police Department Community Outreach Budget

Pilot Goals

- Serve 75 households with child safety door knob cover kits.
- Serve 15 households with smart doorbell cameras.
- Provide home safety education to 85 participating households.
- Increase awareness of home safety and emergency preparedness.
- Evaluate the pilot program for future expansion.