

FY2025 BUDGET TRANSFER OR AMENDMENTS

RESOLUTOIN NO. 2025-14

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF JONESBORO, GEORGIA, TO AMEND THE FY 25 BUDGET REGARDING GENERAL ADMINISTRATION FROM CEMETERY & OTHER PROFESSIONAL TO BUILDING & FACILITIES MAINTENANCE LINE ITEM.

Whereas, the Mayor and City Council of the City of Jonesboro's FY2025 Budget was adopted December 16, 2024; and

Whereas, it is necessary to transfer \$35,000.00 from Public Works - Cemetery (4100-53-1800) and Public Safety - Other Professional Services (3200-52-1290) to cover expenses in General Administration - Building & Facilities Maintenance (1500-53-1171).

Therefore, be it ordained by the Mayor and City Council of the City of Jonesboro, Georgia, that the following shall represent the transfer of funds to be adopted this 12th day of January, 2026.

DEPARTMENT NUMBER/NAME:

General Administration

DATE: 01/12/26

Resolution Number 2025-14

FUND: 100

TRANSFER FROM:

	Account		Original	Amended	Net
Dept.	Number	Account Name	Budget	Budget	Change
4100	52-3851	Cemetery	\$40,000.00	\$35,000.00	(\$5,000.00)
3200	53-1800	Other Professional Services	\$454,300.00	\$20,000.00	(\$434,300.00)
		Total Decrease			(\$439,300.00)

TRANSFER TO:

	Account		Original	Amended	Total
Dept.	Number	Account Name	Budget	Budget	Change
1500	53-1171	Building & Facilities Maint	\$10,685.00	\$55,000.00	\$65,685.00
		Total Increase			\$55,000.00
		NET CHANGE			(\$384,300.00)

JUSTIFICATION:

This transfer is necessary to prevent a negative balance in the Building & Facilities Maint budget.

Finance Director

City Manager: N/A

Mayor Donya Sartor

Council Meeting Date

Date:

Recommend Approval: Yes / No
Date:

Approved: Yes / No
Date:

Action:
City Clerk: S. Jewett