

FY2025 BUDGET TRANSFER OR AMENDMENTS

ORDINANCE NO. 2025-???

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF JONESBORO, GEORGIA, TO AMEND THE FISCAL YEAR 2025 BUDGET FOR THE MAYOR & COUNCIL FUND 100-1300 OF THE CITY.

Whereas, the Mayor and City Council of the City of Jonesboro's FY2025 Budget was adopted December 16, 2024; and

Whereas, it is necessary to transfer \$40,000 from Police's Professional Service account (3200-52-1290) to the Software Support account (3200-52-1330) to cover expenses.

Therefore, be it ordained by the Mayor and City Council of the City of Jonesboro, Georgia, that the following shall represent the transfer of funds to be adopted this 6th day of **October, 2025**.

DEPARTMENT NUMBER/NAME:

Police Department

DATE: 10/06/25

Amendment Number
2025-???

FUND: **100**

TRANSFER FROM:

	Account		Original	Amended	Net
Dept.	Number	Account Name	Budget	Budget	Change
4100	53-1231	Education & Training	\$454,300.00	\$40,000.00	(\$414,300.00)
		Total Decrease			(\$414,300.00)

TRANSFER TO:

	Account		Original	Amended	Total
Dept.	Number	Account Name	Budget	Budget	Change
4100	53-1620	Travel	\$35,000.00	\$40,000.00	\$75,000.00
		Total Increase			\$75,000.00
		NET CHANGE			(\$339,300.00)

JUSTIFICATION:

This transfer is necessary to cover the negative balance in the travel budget.

Department Director: N/A

City Manager: N/A

Mayor Donya Sartor

Council Meeting Date

Date:

Recommend Approval: Yes / No

Date:

Approved: Yes / No

Date:

Action:

City Clerk: