

**CITY OF JONESBORO, GEORGIA COUNCIL****Agenda Item Summary****COUNCIL MEETING DATE:**

October 13, 2026

Requesting Agency (Initiator):

Karen Slaton-Dixon

Sponsor(s):**Item Title:**

Budget Resolutions

Requested Action:

Mayor/Council to approve four budget amendment resolutions

Requirement for Board Action:

Approval of budget amendment resolutions

Is this Item Goal Related? Yes, Innovative Leadership

Summary and Background: Attached, hereto, are the budget resolutions for CM A. Dixon, CW A. Miller and CW S. Fox in the amount of \$2,200 as requested by Mayor Sartor during October 5, 2026, City Council Work Session. The resolutions are needed to properly document the request to have line items 100-1300-52-3505 (Travel – A. Dixon), 100-1300-52-3507 (Travel – A. Miller), and 100-1300-52-3508 (Travel – S. Fox) increased by \$2,200 each to cover travel to the National League of Cities. The entire \$6,600 (\$2,200 x 3) would be pulled from 100-1565-52-1290 (Professional Services) which will decrease the City Center Operations budget by \$6,600. The Mayor/Council budget would increase from \$263,650 to \$270,250 and the City Center Operations budget would decrease from \$423,660 to \$417,060.

In addition to the request made by the Mayor, CW C. Curney requested a budget amendment to cover expenses for the NLC in the amount of \$5,200. The request was made to have 1300-52-3510 Travel – C. Curney increased by \$2,500 and 1300-52-3710 Educ/Training-C. Curney increased by \$2,000. The adjustment would decrease 1500-57-9000 Contingencies by \$5,200, which would decrease General Administration Budget from \$2,336,665 to \$2,331,465.

At the time of the request, the balance in each account as shown on the Expenditures Report dated October 31st, 2026, would not be enough to cover the expenses to travel to the upcoming National League of Cities City Summit to be held November 19-21, 2026, in Nashville, Tennessee.

1300-52-3505 balance \$523.92

1300-52-3507 balance \$-405.03

1300-52-3508 balance \$-457.42

1300-52-3510 balance \$-.46

Fiscal Impact:

Yes

Exhibits Attached:

- CM A. Dixon Budget Resolution
- CW A. Miller Budget Resolution
- CW S. Fox Budget Resolution
- CW C. Curney Budget Resolution
- Expenditures Report Mayor/Council, General Administration, and City Center Operations

Recommendation:

Approval

FOLLOW-UP APPROVAL ACTION (Completed by City Clerk)		
Typed Name and Title	Date	
Signature	City Clerk's Office	