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|                                                                                                                                                                                                                                                 | <b>CITY OF JONESBORO, GEORGIA COUNCIL</b><br><b>Agenda Item Summary</b>                                                                                                                                                     | <b>COUNCIL MEETING DATE:</b><br>06/08/26 Regular Council Mtg. |
| <b>Requesting Agency (Initiator):</b><br>Finance Department                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                             | <b>Sponsor(s):</b><br>Finance Director, Karen Slaton-Dixon    |
| <b>Item Title:</b>                                                                                                                                                                                                                                                                                                               | Council to consider a resolution regarding an increase to the Fund Balance Reserve line item (100-0000-39-1215) and Building & Maint. line item (1500-53-1171) by \$9,100.00 to cover expenses related to 173 Cloud Street. |                                                               |
| <b>Requested Action:</b> Approval of budget amendments                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             |                                                               |
| <b>Requirement for Board Action:</b> Review and consideration                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                             |                                                               |
| <b>Is this Item Goal Related?</b> No.                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                             |                                                               |
| <b>Summary and Background:</b> A budget amendment is also needed to cover expenditures related to 173 Cloud Street in the amount of \$9,100. This expenditure was processed through Building & Facilities Maintenance in the General Government Administration budget. The \$9,100 will be allocated from Fund Balance Reserves. |                                                                                                                                                                                                                             |                                                               |
| <b>Fiscal Impact:</b> This will increase the overall General Fund FY26 Budget by \$9,100.00                                                                                                                                                                                                                                      |                                                                                                                                                                                                                             |                                                               |
| <b>Exhibits Attached:</b> Budget Adjustment Register along with the Revenue & Expense report to show the line items.                                                                                                                                                                                                             |                                                                                                                                                                                                                             |                                                               |
| <b>Staff Recommendation:</b> Recommends the City Council approve these budget amendments.<br>Karen Slaton-Dixon/Finance Director/470-726-1597                                                                                                                                                                                    |                                                                                                                                                                                                                             |                                                               |

| <b>FOLLOW-UP APPROVAL ACTION (City Clerk)</b> |                            |  |
|-----------------------------------------------|----------------------------|--|
| <b>Typed Name and Title</b>                   | <b>Date</b>                |  |
| <b>Signature</b>                              | <b>City Clerk's Office</b> |  |