

**CITY OF JONESBORO
FY2024 BUDGET TRANSFER OR AMENDMENTS**

DEPARTMENT NUMBER /NAME: 3200 Police DATE: 12/31/24
 FUND: 100

Amendment Number 2025-001 Exhibit A
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TRANSFER FROM:

Dept.	Account Number	Account Name	Original Budget	Amended Budget	Net Change
3200	52--1290	OTHER PROFESS SVCES	\$454,300.00	\$362,876.35	(91,423.65)
3200					
3200					
3200					-
Total Decrease					(91,423.65)

TRANSFER TO:

Dept.	Account Number	Account Name	Original Budget	Amended Budget	Total Change
3200	51-2400	RETIREMENT CONTR.	\$78,000.00	\$78,785.00	\$785.00
3200	51-2700	WORKERS COMP	\$35,000.00	\$35,173.57	\$173.57
3200	52-2250	PEST CONTROL	\$0.00	\$460.00	\$460.00
3200	52-3260	POSTAGE	\$2,500.00	\$2,789.27	289.27
3200	52-3500	TRAVEL	\$5,000.00	\$17,598.93	12,598.93
3200	52-3700	EDUCATION/TRAINING	\$10,292.00	\$40,922.64	\$30,630.64
3200	52-1110	OFFICE SUPPLIES	\$7,000.00	\$10,472.04	3,472.04
3200	53-1130	UNIFORMS	\$20,450.00	\$42,938.45	22,488.45
3200	53-1140	VEHICLE REPAIRS	\$90,000.00	\$99,666.17	9,666.17
3200	53-1151	COMMUNITY OUTREACH	\$10,000.00	\$10,827.79	827.79
3200	53-1171	BUILDING MAINT	\$2,000.00	\$7,834.33	5,834.33
3200	53-1210	WATER AND SEWAGE	\$0.00	\$1,719.76	1,719.76
3200	53-1220	NATURAL GAS	\$0.00	\$1,013.34	1,013.34
3200	53-1230	ELECTRICITY	\$0.00	\$309.91	309.91
3200	53-1610	COMPUTER EQUIP/MAINT	\$5,000.00	\$6,154.45	1,154.45
Total Increase					\$91,423.65
NET CHANGE					\$0.00

These transfers are necessary to appropriate funds for overages resulting from underbudgeting the line items for FY 2024.

JUSTIFICATION:

Department Director: CHIEF COYT Date: 12/31/2024	City Manager CHAQUIAS MILLER THORNTON Recommend Approval: Yes / No Date: 12/31/2024	Mayor's Approval DR. DONYA SARTOR Date: 12/31/2024	City Council Meeting Date: 01/13/2025 Action: City Clerk:
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