



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

COUNCIL MEETING DATE:
 1/13/25 Reg. Council Meeting

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Finance and Department Heads

Item Title:

Council to consider approval and adoption of Ordinance 2025-001 regarding FY 2024 Budget Amendment.

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Approval and adoption of Ordinance 2025-001 regarding budget amendments in the amounts of \$91,423.65 for the police department, \$70,989.85 for public works, and \$3,199.89 for solid waste. (See attached Exhibits A, B, and C).

Requirement for Board Action (Cite specific Council policy, statute or code requirement.)

City Charter – Sec. 6.25 City Council by ordinance may make changes to appropriations.
 The amendments will transfer the necessary appropriations to various line items to cover deficit spending due to line items being under budgeted.

Is this Item Goal Related? (If yes, please describe how this Action meets the specific Board Focus Area or Goal.) Approval of these amendments will balance the budget so that the year can be closed.

Summary and Background (First sentence includes Agency recommendation. Provide an executive summary of the Action that gives an overview of the relevant details for the item.)

Ordinance 25-001 is required to close FY 2024.

Fiscal Impact (Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

There is no fiscal impact.

Exhibits Attached (Provide copies of originals, number exhibits consecutively.)

Exhibits A-C

Staff Recommendation (Type name, Title, Agency and Phone number.)

Staff recommends approval of these budget amendments as presented.

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Date

Signature

City Clerk's Office