## CITY OF JONESBORO FY2024 BUDGET TRANSFER OR AMENDMENTS

DEPART	TMENT NUM	BER /NAME:	4100 Public Works	DATE:	12/31/24	Amendment Number
FUND:	100					2025-001 Exhibit B
TRANSI	FER FROM:					
		Account		Original	Amended	Net
	Dept.	Number	Account Name	Budget	Budget	Change
	4100	51-1100	Regular Employees	\$412,600.00	\$386,610.15	` ' '
	4100	51-2100	Group Insurance	\$110,000.00	\$65,000.00	(45,000.00)
TRANSI	FER TO:		Total Decrease			(70,989.85)
TIC II VOI	ER TO.	Account		Original	Amended	Total
	Dept.	Number	Account Name	Budget	Budget	Change
1	4100	52-1290	Other Professional Services	\$10,000.00	\$14,550.00	ŭ
	4100	52-2200	Repairs and Maintenance	\$28,000.00	\$55,444.46	
	4100	52-3210	Telephone	\$2,000.00	\$2,618.42	\$618.42
	4100	52-3600	Dues and Fees	\$3,000.00	\$3,255.60	
	4100	53-1110	Office Supplies	\$1,000.00	\$1,260.47	260.47
	4100	53-1160	Park Supplies	\$10,000.00	\$18,868.09	
	4100	53-1171	<b>Building and Facilities Maintenance</b>	\$10,000.00	\$12,374.00	
	4100	53-1231	Street Lights and Signals	\$316,355.00	\$337,551.53	
	4100	53-1270	Gasoline	\$9,000.00	\$12,932.76	
	4100	53-1690	Other Small Equipment	\$3,600.00	\$5,089.52	1,489.52
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			Total Increase			\$70,989.85
			NET CHANGE			\$0.00
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JUSTIF	ICATION:	These tra	ansfers are necessary to appropriate funds for or	verages resulting from u	inderbudeting the li	ne items for FY 2024.
Department Director:			City Manager	Mayor's Approval		City Council
CHIEF COYT			CHAQUIAS MILLER THORNTON	DR. DONYA SARTOR		Meeting Date: 01/13/2025
			Recommend Approval: Yes / No			Action:
Date: 12/31/2024			Date: 12/31/2024	Date: 12/31/2024		City Clerk: