

Meeting Name: Town Council Meeting

Meeting Date: November 15, 2023

Prepared By: D. Dyess

Item Title: Discussion – Master Development Plan

This item relates to council goal - Create a Master Plan for town development and services.

DISCUSSION:

During the goal setting workshop, the council set as its number 3 (highest priority section) goal to develop a master development plan. While there is still some clarity needed around the outcomes that the council is looking for, I reached out to three companies to determine the financial obligation of this endeavor. I explained the primary properties that have been discussed for development as well as potential redevelopment properties, so that they could evaluate the amount of work that would be needed. Two companies (WGI and Treasure Coast Regional Planning) both gave a rough estimate of \$100,000 to \$150,000. The third company gave an estimate of \$10,000 which probably did not encompass what was being requested based on the other responses. Both WGI and TCRPC have local government comparable contracts that could be used for direct services, or we could go out for a request for proposal (RFP).

RECOMMENDATION:

Discuss the pros and cons of continuing with this goal based on the estimated cost and the limited future development left in the town. Give staff direction on moving forward or not and if so which avenue to take.