

| 1 | <u>BASE BIDS</u> | Arazoza | Brightview | Mainguy | Terracon |
|-----|--|---------------------|----------------------|----------------------|----------------------|
| 2 | | | | | |
| 3 | Town Center..... | \$ 546.90 | \$ 4,167.50 | \$ 1,126.50 | \$ 1,960.00 |
| 4 | Town Hall Park..... | \$ 145.75 | \$ 2,860.00 | \$ 447.98 | \$ 196.00 |
| 5 | Mercury Road..... | \$ 222.30 | \$ 1,018.33 | \$ 796.67 | \$ 196.00 |
| 6 | Donald Ross Road..... | \$ 1,191.10 | \$ 5,029.92 | \$ 2,264.00 | \$ 1,960.00 |
| 7 | US Highway 1 Medians..... | \$ 1,751.75 | \$ 5,303.58 | \$ 3,616.73 | \$ 4,900.00 |
| 8 | Universe Boulevard Medians..... | \$ 645.17 | \$ 2,604.25 | \$ 1,096.62 | \$ 392.00 |
| 9 | Southern Triangle..... | \$ 642.18 | \$ 1,083.25 | \$ 846.50 | \$ 196.00 |
| 10 | TOTAL MONTHLY COST | \$ 5,145.15 | \$ 22,066.83 | \$ 10,195.00 | \$ 9,800.00 |
| 11 | Yearly | \$ 61,741.80 | \$ 264,802.00 | \$ 122,340.00 | \$ 117,600.00 |
| 12 | <u>Alternates</u> | | | | |
| 13 | Pelican Lake..... | \$ 2,129.33 | \$ 3,566.67 | \$ 2,141.99 | \$ 1,935.00 |
| 14 | Kagan Park..... | \$ 246.37 | \$ 1,415.58 | \$ 540.07 | \$ 1,075.00 |
| 15 | Ocean Drive sidewalk..... | \$ 1,396.50 | \$ 417.92 | \$ 392.17 | \$ 645.00 |
| 16 | US Highway 1 West Side..... | \$ 539.00 | \$ 740.75 | \$ 186.33 | \$ 322.50 |
| 17 | US Highway 1 East Side..... | \$ 63.00 | \$ 655.83 | \$ 104.44 | \$ 322.50 |
| 18 | TOTAL MONTHLY COST | \$ 4,374.20 | \$ 6,796.75 | \$ 3,365.00 | \$ 4,300.00 |
| 19 | Yearly | \$ 52,490.40 | \$ 81,561.00 | \$ 40,380.00 | \$ 51,600.00 |
| 20 | TREE/PALM TRIMMING AND PRUNING ALTERNATE | | | | |
| 21 | Work to be completed in December 2023, December 2025 and December 2027 | | | | |
| 22 | TOTAL COST PER YEAR | \$ 42,344.00 | \$ 17,220.00 | \$ 25,065.00 | \$ 24,470.00 |
| 23 | | | | | |
| 0 | Additional Lanscape Task | Arazoza | Brightview | Mainguy | Terracon |
| 1 | St Augustine per sq ft | \$ 0.13 | \$ 0.0050 | \$ 0.05 | \$ 0.06 |
| 2 | Bahia per sq ft | \$ 0.13 | \$ 0.0030 | \$ 0.05 | \$ 0.08 |
| 3 | Weed control per sq ft | \$ 0.03 | \$ 0.0035 | \$ 0.06 | \$ 0.04 |
| 4 | Mulching per sq ft | \$ 0.38 | \$ 0.4300 | \$ 0.40 | \$ 5.00 |
| 5 | Fertilization | | | | |
| 5a. | St augustine /Bahia 1000 sq ft | \$ 9.60 | \$ 10.00 | \$ 0.05 | \$ 20.00 |
| 5b. | Groung Cover/ Shrubs per 1000 sq ft | \$ 10.35 | \$ 12.00 | \$ 0.35 | \$ 15.00 |
| 6 | Pesticide per sq ft | \$ 0.03 | \$ 0.0035 | \$ 0.10 | \$ 0.04 |
| 7 | Irrigation per hour | \$ 65.00 | \$ 80.00 | \$ 65.00 | \$ 50.00 |
| 8 | Labor Costs | | | | |
| | Supervisor | \$ 55.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 |
| | Laborer | \$ 41.00 | \$ 40.00 | \$ 35.00 | \$ 40.00 |
| | Crew 1 Supv/3 Laborer | \$ 165.00 | \$ 170.00 | \$ 40.00 | \$ 170.00 |