Town of Juno Beach



A Seaside Community

Kagan Park

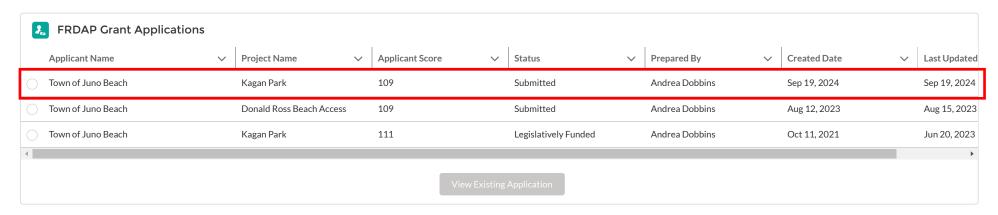






FRDAP SUBMITTED GRANT APPLICATIONS AVAILABLE FOR REVIEW

To edit draft applications before submitting, select the Create/Edit Application Tab above and select Existing Draft Applications.



Florida Department of Environmental Protection 3900 Commonwealth Blvd. Tallahassee, FL 32399-3000



Florida Department of Environmental Protection

FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM GRANT APPLICATION PACKAGE

Require	d Signatures: Adobe Signature	
PART	I — GENERAL INFORMATION	N (DEP USE ONLY)
		Received:
		Postmarked:
		Application Number:
1. AP	PLICANT INFORMATION	
Α.	Name of Applicant: Town of June	Beach
	F-11 F1 I-14:6:4:	
C.	Population:	
D.	Current Operating Budget: \$11,5 (This is the operating budget for budget)	the city, county or special district, and not just the department
E.	Contact Person: Andrea Dobbins (The contact person is someone administering this grant if awa	Title: Project Manager who will be in direct contact with DEP and be responsible for ded)
F.	Mailing Address: 340 Ocean Driv	
		Zip Code: 33408-2021
		E-mail:adobbins@juno-beach.fl.us
	FAX:	
	by certify that the information press the authority to apply for this grant	vided in this application is true and accurate. I further certify that I at on behalf of the applicant.
Signat	ture of City or County Manager/Ti	Date
DRP-1	06 (Effective 06-05-2015)	Page 1 of 27

2. PROJECT INFORMATION

Α.	Name of Project: Kagan Park
B.	Project Type (Check One): Project cannot be a combination of acquisition and development
	Acquisition:
	Development:
	On land owned by applicant
	On land currently under site control by applicant
	Date site control expires:
	Trail Construction:
	On land owned by applicant
	On land currently under site control by applicant
	Date site control expires:
	Development projects must be under site control (owned by deed, or leased or dedicated for
	minimum of 30 years from the date of application) by the close of the submission period.
	• School board property is ineligible either by lease or ownership.
	• Include a copy of the site control documents (e.g., deed, lease, etc.). If providing a Quit Claim Deed, please attach a copy of a 30 year title search or title opinion.
	(Tab as Exhibit "N")

Ci	ty:	County: Palm Bea	ach Zip Code:	
			_Longitude:	
1.	boundaries, display l	known easements and be cepted as boundary ma	providing a description and sk legally sufficient to identify aps, as long as the boundarie (Tab as Exhi	the project area. Aeria es are identified (Visit
2.		e photographs for all thr ecs of the project area.	ee copies of your application, (Tab as Exhi	sufficient to depict the
3.	with clear written dr that street names list	riving instructions from the	ed road map precisely locating the nearest federal or state high posted on street signs in the ogram for this. (Tab as Exhibitation)	hway. NOTE: Confirm area. Please do not use
Tł lo	nis should be the Flor	ida Senate and Florida F sure of the district, con	COJECT SITE IS LOCATED: House district in which the protect your local office of the S	1 0
Th loo (T	nis should be the Flor cated. If you are not	ida Senate and Florida F sure of the district, con-	House district in which the protect your local office of the S	Supervisor of Elections
The location (T	nis should be the Flor cated. If you are not here is only one each ate Senator:	ida Senate and Florida F sure of the district, con- ell	House district in which the pr	Supervisor of Elections

C. PROJECT LOCATION:

1) For Development Projects:					
(a) Provide a description of the proposed project which includes existing and future uses, existing and proposed physical improvements, natural and historical resources, any proposed resource protection/conservation and any existing buildings on site.					
Please see Exhibit "P"					
		.,			
(b) Indicate if a natural spring is located on project site:		_Yes	No		
(c) Indicate if there is public access to the park either through an existing st	reet or				
easement:	X	Yes	No		
Describe Public Access:					
The park is easily accessible by the public from Celestial Way. The public can refoot, bicycle, or automobile. Parking is provided at the park.	each the pa	ark by			
(If additional room no	eeded - Ta	b as Exhib	oit "P")		
2) For Acquisition Projects: (in addition to the above information)					
(a) If the proposed project consists of acquiring multiple parcels or from multiple owners, identify specific order in which the parcels will be acquired to ensure that in the event that all parcels cannot be acquired, the purposes of the project can be achieved. Also address the ability to have public access to the park either through an existing street or easement.					
(If additional room ne	eded - Tal	as Exhibi	t "P")		

F. DESCRIBE THE PHYSICAL CHARACTERISTICS OF THE PROJECT.

3. FINANCIAL INFORMATION

GRANT MATCH RATIOS: (Based on the grant cap of \$200,000)

Project Cost	State Share	Grantee Share
\$50,000 or less	100%	0%
\$50,001 to \$150,000	75%	25%
\$150,001 up to \$400,000	50%	50%

Project Cost = State Share + Grantee Share

Refer to Chapter 62D-5.055(4), F.A.C. for complete information on match requirements and match types. The Total Project Cost (Line F) must equal the grant request (Line A) plus the total local match (Line E). This figure (Line F) should not total more than \$400,000 for the purpose of this application.

A. FRDAP Funds Requested (State Share) Line A \$\frac{112,500.00}{2}	
---	--

B. Local Funds Available: (Grantee Share)

If property is developed, land value CANNOT be used as a match.

Total Local Match:

Line E \$ 37,500.00

Sum of lines B, C and D

Sum of Lines A and E (Should not total more than \$400,000)

(If approved for REDI Match Waiver, fill out REDI Waiver Form located under FRDAP Administrative Forms at www.dep.state.fl.us/parks/OIRS) (Tab as Exhibit "O")

D. PROJECT WORK PLAN (COMPLETE FOR ALL PROJECTS, DEVELOPMENT AND ACQUISITION):

On page 7 & 8 as attachment 1, list the project Work Plan for the elements for this application. The Project elements are listed with the related tasks and deliverables. Primary elements and support elements should be listed separately. Use as many project elements and tasks needed to complete the project.

Remember to include each element in your conceptual site plan. Submit a conceptual site plan displaying the areas and facilities to be developed as proposed on page 7 &8 of this application. The site plan must correlate with the project boundary map and work plan elements. The site plan must CLEARLY DELINEATE using color codes between facilities/opportunities currently existing, facilities proposed for funding (page 7 & 8) in this application and facilities planned for future development. If project is an acquisition project, be sure to submit on the site plan the proposed elements to be developed as listed on page 17 of this application. Also identify different FRDAP phases on the site plan and any LWCF phases.

DEVELOPMENT PROJECTS:

PRIMARY RECREATION AREAS AND FACILITIES: Primary facilities include all recreation facilities and opportunities. Primary cost must be equal to or greater than fifty percent (50%) of the total cost. Primary examples are: beach access, picnic facilities, fishing piers, ball fields, tennis courts, trails, trailheads, shade structures for recreational facilities, etc. Enclosed structures are not eligible costs. Costs of planning and site preparation should be included within the cost of each element. If land value is used as match, it should be included under primary cost. If this is a trail project, list the uses or types of trails. If developing one trail for multi-purposes state multi-purpose trail, but if doing several different trails list separately with each use (example: walking trail or bike trail).

SUPPORT FACILITIES AND IMPROVEMENTS: Support facilities are facilities which cannot stand alone, or which would have little or no public outdoor recreational value without the primary facility. No enclosed structures are eligible except restrooms, bathhouses or restroom/concession stands. Other support examples are: parking, landscaping, and security lighting. Amenities such as benches, or bike racks will receive no points when being scored. The enclosed structures listed above cannot be phased and must be completed with one grant.

ACQUISITION PROJECTS:

If acquisition project, on page 7 & 8, list the project work plan for the acquisition phase of the project.

(Tab as Exhibit "H")

ATTACHMENT 1 FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM (FRDAP) DEVELOPMENT PROJECT WORK PLAN

Project Name: _	Kagan Park		
Grantee Name:	Town of Juno Beach		

The project reimbursement is limited to one (1) invoice upon completion of all Project Elements listed below and submittal of all Deliverables and required documentation identified in the table below. Completion Documentation required prior to Reimbursement Request.

Project Tasks, Deliverables and Required Documentation

Task #1: Development of: Kagan Park	Amount of Costs to be Paid with Grant Funds	Amount of Costs to be Paid with Grantee Match	Deliverables and Documentation To Be Submitted Upon Completion And Before Reimbursement Can Be Approved
(List each Primary project element)	Provide Budget Detail	Provide Budget Detail	Project Completion Certification
Playground Equipment (REN)	\$111,000	\$37,000	Final as-built site plan
Basketball Court(REN)	\$1,125	\$375	Florida Recreation and Parks Inventory Form
			Color Photographs of Project
			Notice of Limitation of Use
			Boundary Survey

(List each Support project element)			
Landscaping (NEW)	\$375	\$125	
*All work will be completed in accordance with the approved			
plans.			
TOTALS:	_{\$} 112,500.00	_{\$} 37,500.00	

Performance Standard: Approval of deliverables is based upon review for compliance with the requirements for funding under the Florida Recreation Development Assistance Program (FRDAP); approved plans and application approved for funding.

INSTRUCTIONS FOR COMPLETING PROJECT WORK PLAN:

DELIVERABLES/ELEMENTS/WORK TO BE COMPLETED: Identify **ALL** elements that will be completed under this Agreement.

DELIVERABLE/ELEMENT BUDGET AMOUNT FOR REIMBURSEMENT: Must provide a budget for each element and identify the expense category and budget detail. Provide description of the costs as follows: **Salaries:** identify the position title/hourly rate/# of hours to complete the deliverable; **Fringe benefits:** identify the % used to calculate the fringe benefits; **Contractual Services:** identify what service will be paid for under the contract for services; **Equipment:** the purchase of equipment is not allowed under this Agreement, the rental of equipment is the only costs allowed that are associated with equipment; **Supplies and Materials:** identify what supplies/materials will be purchased; **Other** costs: identify what other costs are being requested (such as printing costs, other costs that do not fit into the other established cost categories (salaries, fringe benefits, equipment, supplies, indirect, contractual services); Indirect Costs: identify the percentage that is used for the indirect being claimed for reimbursement (cannot exceed 15% unless prior approval has been obtained by the Department)..

MATCH AMOUNT TO BE CLAIMED: The same level of detail must be provided for match as for reimbursement.

DOCUMENTATION/DELIVERABLES TO BE SUBMITTED UPON COMPLETION: All of these deliverables must be submitted before final reimbursement can be processed.

Completion Documentation required prior to Reimbursement

PART II — EVALUATION CRITERIA

GENERAL CRITERIA

1. CAPITAL IMPROVEMENT PLAN

A.	Is the proposed	project identified,	in whole of	r in part,	in the	applicant's	capital	improvement	plan	or
	schedule during	the current or next	three (3) fis	cal years	•					

Provide:

1) A letter from the agency's city or county manager certifying the five year capital improvement schedule is officially adopted and date adopted. Project will not receive points if letter is not submitted and does not state the date CIP was adopted.

- AND -

Comprehensive Plan, s	tating proje	ct by name	ement schedule included in the applicant's adopted Local ne, amount and year (County or City budgets are not the ase highlight project name, amount and year.
Yes		No	(20 points)

--- OR ---

B. Is the proposed project identified as part of the plan through an adopted resolution committing the applicant to amend their capital improvement plan or schedule and complete the project should it receive program funds?

Provide: a copy of a fully executed resolution amending the existing schedule to include the proposed project. The resolution must clearly indicate the proposed project by name, amount and year and cannot be older than 3 years.

		(10 points)
Yes	No	

(Tab as Exhibit "A")

2. STATE COMPREHENSIVE OUTDOOR RECREATION PLAN

A. Explain how the proposed project would address one or more of the issues or goals identified in the State Comprehensive Outdoor Recreation Plan. Use the OUTDOOR RECREATION IN FLORIDA-2008 (Chapter 6 & 7). Provide quotations or other appropriate references with explanations to justify the correlation. To receive points, must give a detailed explanation as to how the project meets the goals, cannot only list the goals.

(Tab as Exhibit "B") (4 points)

Please see Exhibit "B"

B. 2008 Relative Need Index by Region

The proposed project provides for a priority resource or facility need in the applicant's planning region identified in the Statewide Comprehensive Outdoor Recreation Plan. Locate the applicant's region and circle each priority resource/facility need as **proposed in the project** cost on page 7 & 8 of this application:



XI Outdoor Swimming Pool Use * Picnicking * Football * Baseball or Softball * Saltwater Beach Activities * Outdoor Tennis * Golf * Outdoor Basketball * Saltwater Non-Boat Fishing * RV / Trailer Camping



3. PUBLIC PARTICIPATION

Indicate which of the following apply (Check ALL that apply):

(To receive points for this section any meetings, presentations, or surveys must be held in the current year or within the <u>previous 3 years</u> of application and each of <u>the three meetings must be held separately</u> to receive each set of points. <u>Meetings also must be held prior to the application submittal.</u>)

A. A pre-advertised public meeting was held <u>solely</u> for the purpose of discussing the proposed project. Attach a copy of ad and proof of publication for the advertisement. Advertisement needs to state where and when advertised. If submitting 2 applications, must hold separate meeting for each project (unless they are phased projects of the same park). If not advertised in a newspaper, need a written explanation as to how, when and where advertised, along with a copy of notice/advertisement.

(Tab as Exhibit "C-1") (10 points)

B. The project was discussed at a <u>regularly</u> scheduled meeting of the applicant's advisory board responsible for park, recreation or leisure service activities. Provide <u>a copy of the minutes</u> of the advisory board meeting(s) where **this project** was discussed. The board must be an appointed group of citizens, such as a parks and recreation advisory board, who would normally review projects similar to the proposed grant application. Planning and zoning or similar boards may be used if a parks and recreation advisory board does not exist. CITY OR COUNTY COMMISSIONS ARE NOT CONSIDERED ADVISORY BOARDS.

(Tab as Exhibit "C-2") (7 points)

C. Public input on the proposed project was obtained through presentations to community organizations, neighborhood associations and/or a written opinion survey. Provide documentation (minutes from the meeting which the project was discussed with date or thank-you letter from an organization, association, etc.) showing that presentations regarding this project were made to community organizations or groups OR provide a copy of the survey, who surveyed and summary of the results. Letters of support are not acceptable to receive points.

(Tab as Exhibit "C-3") (4 points)

4. OPERATION AND MAINTENANCE

Capability to develop, operate and maintain the project site: (Check ONLY one):
Provide <u>a brief description</u> of how development, programming and maintenance will be provided and <u>a copy</u> of an agency organizational chart. Must provide both to receive points.
The applicant has a full-time recreation or park department staffed to provide facility development, programming and maintenance.
The applicant has demonstrated the existence of a full-time ability to provide facility development, programming and maintenance.
The applicant has other means of providing facility development, programming and maintenance. (Tab as Exhibit "D") (4 points) (Tab as Exhibit "D") (2 points)
5. PARK PARTNERSHIP
and a private or public entity (within the current or past 3 years) in which said entity agrees to furnish 10% or more of the total project costs in cash, land, or labor services for the <u>development/construction</u> of this project with the applicant holding the leading management responsibility. The written agreement must be executed by the end of the submission period and quantify the donation in monetary units. This can be a cooperative agreement between either parties or a letter from the entity agreeing to furnish 10% of the total project costs in cash, materials, land, or labor services.
(A management or maintenance agreement is not acceptable.)
Yes Vo No (Tab as Exhibit "E") (3 points)
6. TRAIL CONNECTIVITY
The project provides for increased trail access by connecting an existing, publicly owned and designated recreational trail which is <u>outside the project boundary</u> . Indicate on the site plan the project trail/connection and <u>name and location of existing trail(s) outside the boundaries</u> .
Yes No
(Tab as Exhibit "G") (5 points)
The park is located along the Florida Greenways and Trails System East Coast Greenway - Palm Beach Corridor.

DEVELOPMENT CRITERIA (COMPLETE ONLY FOR DEVELOPMENT PROJECTS)

1. NEW DEVELOPMENT

List the existing facilities/improvements on the project site. Include improvements such as baseball fields, basketball courts, trails, boat ramps, etc. (Bullet lists are encouraged) (**If undeveloped, state None**). The site plan must clearly delineate between facilities/opportunities currently existing, facilities proposed for funding in this application and facilities planned for future development. **Identify and color code different funding phases from the existing facilities.**

(Tab as Exhibit "G") (5 points, if undeveloped)

Half Basketball Court, Picnic Facility, Fitness Area with Exercise Stations, Bocce Ball Court, Swings, Parking

2. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

A) List the facilities which are addressed on page 7 & 8 of this application which are identified in the priority ranked index clusters of outdoor facilities needs for renovation and/or new construction identified within the applicant's population density as set forth in the Department's study entitled "Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida" effective December 1995. (See attached pages 22-26 for Priority Ranked Index Clusters. A project facility not listed in the priority ranked indexes will receive a score of a similar facility included in the indexes, as determined by the Department staff.) (If developing trails, must have separate trails to receive separate points.

(Maximum 30 points)

Playground Equipment (REN), Basketball Court (REN), Landscaping (NEW)

B)	Does the proposed project, in whole or in part, address the highest priority of infrastructure funding needs for the applicant's population density as set forth in the study titled "1995 INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA". Use the table below to determine in which priority funding need ranking the project falls. (Check ONLY one):				
	Highest Priority Funding Need			(13 points)	
	Second Highest Priority Funding Need				
	Population Density 1 – Population Under 10,000	Rank 1	Construction		
		Rank 2	Renovation		
	Population Density 2 – Population 10,000 to 24,999	Rank 1	Renovation		
		Rank 2	Construction		
	Population Density 3 – Population 25,000 to 49,999 Rank 1 Construction				
	Population Density 4 – Population 50,000 to 99,999 Rank 1 Construction				
		Rank 2	Renovation		
	Population Density 5 – Population 100,000 and	Rank 1	Renovation		

Source: The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida

Rank 2

Over

Construction

ACQUISITION CRITERIA (COMPLETE ONLY FOR ACQUISITION PROJECTS)

1. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

List all the facilities that will be developed for this project. Only facilities identified in the top three priority ranked index clusters of outdoor facilities needs for new construction identified within the applicant's population density as set forth in the Department's study entitled "Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida", effective December 1995, will receive these points. (Priority ranked index clusters are attached as pages 22-26.)

(15 points)

2. NEEDED RECREATIONAL ACREAGE

Describe how the project provides f	for identified need(s) for additional	park acreage pursuant to the applicant's
adopted local comprehensive plan.	Provide the following:	

٨	Needed acres/Person and	Total Acreage Under Local Control
Α.	Needed acres/Person and	TOTAL ACTEMPE UNDER LOCAL CONTROL

B. Provide excerpts of the applicant's local comprehensive plan as supporting back-up documentation and highlight the information that pertains to this section.

(Tab as Exhibit "F") (15 points)

3. CAPITAL IMPROVEMENT PLAN

A) Is the proposed <u>development</u> of the property identified in the applicant's capital (CIP) or schedule during the current or next three (3) fiscal years?	tal improvement plan
1). Provide: a letter from the agency's city or county manager certifying the f improvement schedule is officially adopted and date adopted. Project will letter is not submitted and does not state the date CIP was adopted .	
- AND-	
2). Provide: a copy of the five-year capital improvement schedule included in Local Comprehensive Plan, stating project by name, amount and year (Connot the same as capital improvement schedules). Highlight project name	unty or City budgets are
YesNo	
OR	
B) Is the proposed <u>development</u> of the property included as part of the plan through committing the applicant to amend their CIP and develop the property should	-
Provide: a copy of a fully executed resolution amending the existing schedule development of the proposed project. The resolution must clearly indicate the proposed project by name, year and amount and <u>cannot be older than 3 year</u>	e development of the
	(3 points)
YesNo	(Tab as Exhibit "A")

TRAIL CONSTRUCTION CRITERIA (COMPLETE ONLY FOR CONSTRUCTION OF TRAIL PROJECTS)

1. NEW DEVELOPMENT

List the existing facilities/improvements on the project site. Include improvements such as trails, trailheads, ball fields, basketball courts, etc. (Bullet lists are encouraged. **If undeveloped, state None**.) The site plan must clearly delineate between facilities/opportunities currently existing, facilities proposed for funding in this application and facilities planned for future development. Identify and color code different funding phases from the existing facilities.

(Tab as Exhibit "G") (5 points, if undeveloped)

2. STATE GREENWAYS AND TRAILS PLAN

Explain how the proposed project would address one or more issues or goals as identified in the Florida Greenways and Trails System Plan. Use "Florida Greenways and Trails System Plan—2013-2017". Provide quotations or other appropriate references to justify the correlation. Use a separate sheet if necessary.

(Tab as Exhibit "H") (6 points)

3. STATE OF FLORIDA DESIGNATED RECREATIONAL GREENWAY OR TRAIL

The project is located on or connects with a State of Florida	lesignated greenway or trail.	
Provide a map and documentation (letter from Office of Gree	enways and Trails) indicating connectivity.	
Designation Agreements must be fully executed by the en	d of submission period.	
Yes No	(Tab as Exhibit "I") (3 po	oints)

4. REGIONAL OR LOCAL GREENWAYS AND TRAILS PLAN

Explain how the proposed project would implement a Greenway and Trail Plan adopted by either a regional or local governmental entity. Provide quotations or appropriate references with **explanations** to justify correlation. **Enclose a copy of the regional or local governmental adopted Greenway Plan.**(Tab as Exhibit "J") (4 points)

... ______

5. MIXED USE OR SINGLE USE TRAILS Does the specific trail design demonstrate that the project will support: Mixed use recreational trail opportunities, either motorized or non-motorized, or both? ——OR—— Single use recreational trail opportunities? ——Yes _____No ____No ____(6 points) 6. INFRASTRUCTURE ASSESMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

Does the proposed project, in whole or in part, address the highest priority of infrastructure funding needs for the applicant's population density as set forth in the study titled "1995 INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA". Use the table below to determine in which priority funding need ranking the project falls. (Check ONLY one):

Highest Priority Funding Need. (13 points)

Highest Priority Funding Need	(13 points)
_ Second Highest Priority Funding Need	(8 points)

Population Density 1 – Population Under 10,000	Rank 1	Construction
	Rank 2	Renovation
Population Density 2 – Population 10,000 to 24,999	Rank 1	Renovation
	Rank 2	Construction
Population Density 3 – Population 25,000 to 49,999	Rank 1	Construction
	Rank 2	Renovation
Population Density 4 – Population 50,000 to 99,999	Rank 1	Construction
	Rank 2	Renovation
Population Density 5 – Population 100,000 and Over	Rank 1	Renovation
	Rank 2	Construction

Source: The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida

Part III – Supporting Documents

POPULATION DENSITIES

Outdoor Facility Needs Ranked by Priority Index: Population Density 1

Rank	Renovation	Construction			
	<u>Facility</u>	<u>Points</u>	<u>Facility</u>	<u>Points</u>	
1	Playgrounds	6	Baseball Fields	6	Cluster I
2	Support Facilities	5	Softball Fields	5	
3	Tennis Courts	5	Playgrounds	5	Cluster II
4	Rest Rooms	5	Rest Rooms	5	
5	Picnic Facilities	4	Support Facilities	4	
6	Baseball Fields	4	Soccer Fields	4	
7	Basketball Courts	4	Basketball Courts	4	Cluster III
8	Softball Fields	4	Bike Trails	4	
9	Swimming Pools	4	Swimming Pools	4	
10	Boating Facilities	4	Tennis Courts	4	
11	Fishing Piers	3	Picnic Facilities	3	
12	Camping	3	Handball Courts	3	
13	Handball Courts	3	Fishing Piers	3	Cluster IV
14	Football Fields	3	Football Fields	3	
15	Soccer Fields	3	Boating Facilities	3	
16	Beach Access	2	Exercise Trails	2	
17	Historical Facilities	2	Camping	2	
18	Shuffleboard Courts	2	Beach Access	2	Cluster V
19	Nature Trails	2	Historical Facilities	2	
20	Other	2	Shuffleboard Courts	2	
21	Golf Courses	2	Nature Trails	2	
22	Bike Trails	1	Golf Courses	1	
23	Exercise Trails	1	Hiking Trails	1	Cluster VI
24	Hiking Trails	1	Horse Trails	1	
25	Horse Trails	1	Other	1	

Population Density 1 - Population Under 10,000



Town of Juno Beach

340 Ocean Drive Juno Beach, FL 33408 Phone (561) 626-1122 Fax (561) 775-0812 www.juno-beach.fl.us

July 29, 2024

Ms. La'Datrea Manatee Florida Department of Environmental Protection 3900 Commonwealth Boulevard, MS 585 Tallahassee, Florida 32300-3000

RE: Town of Juno Beach – Current Capital Improvement Plan

Dear Ms. Manatee:

The Town of Juno Beach is pleased to provide you with a copy of the current Capital Improvement Plan, which was adopted on September 27, 2023. The development of Kagan Park, which is included in the plan, is one of the Town's most important recreational priorities. A copy of the adopted plan is attached.

Please feel free to contact me if you have any questions.

Sincerely,

David Dyess Town Manager

TOWN OF JUNO BEACH CAPITAL IMPROVEMENT PLAN Fiscal Year 2024 - Fiscal Year 2028

Fiscal Year 2024 - Fiscal Year 2028						
September 2023	Proposed	Projected	Projected	Projected	Projected	5-YEAR
(Categorized by Funding Source)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
FUNDED BY: ONE-CENT SURTAX REVENUE	THE WE		100	1533		
Kagan Park-Playground, Improvements	225,000					225,00
Pelican Lake/Community Area	191,/50					191,75
Police Vehicle Marked (2) - Administration (1) - w/ Equipment	180,000	60,000	60,000	60,000		360,00
Celestial Way Stormwater Improvement (w/Resilience Grant	162,000					162,00
Atlantic Blvd./Ocean Ridge Pedestrian Path-Sidewalk / Improve	90,000					90,00
Pelican Lake - South Littoral Shelf (Construction)	50,000					50,00
Donald Ross Dune Walkover (FRDAP Grant \$112.5k 75%-25%)	37,500					
Kagan Park-Parking Lot Resurfacing	30,000					30,00
Town Center Fire Alarm System	25,000					25,00
Town Center-Restoration & Maintenance	20,000					20,00
ONE-CENT SURTAX PROJECTS & EQUIPMENT TOTAL	1,011,250	60,000	60,000	60,000	0	1,153,75
FUNDED BY: GENERAL FUND, IMPACT FEES, GRAN	NTS AND OTH	R SOURC	ES			
Buildings and Improvements						
Town Center-Restoration & Maintenance		10,000	10,000	30,000	10,000	60,00
Town Center-Building Department Area Remodel	70,000	10,000	10,000	30,000	10,000	130,0
Generator Replacement					200,000	200,0
Total Buildings and Improvements	70,000	20,000	20,000	60,000	220,000	390,0
Streets and Lighting						
Road Improvements-Overlay, Resurfacing		10,000		10,000	2-11-11-11	20,0
Total Streets and Lighting	0	10,000	0	10,000	0	20,0
Stormwater System						
Celestial Way - State Resilience Grant (w/One Cent Surtax	162,000			5-11		162,0
Stormwater/Drainage Projects		10,000		10,000		20,0
Pelican Lake Amenities-Fountains, Aerators			5,000			5,00
Total Stormwater System	162,000	10,000	5,000	10,000	0	187,0
Parks & Amenities						
Donald Ross Dune Walkover (FRDAP Grant \$112.5k)	112,500					112,50
Dune Walkover Repairs/Improvements		5,000	5,000	5,000	5,000	20,0
Kagan Park-Playground, Improvements		10.000	5,000	10.000	5,000	10,00
Hardscape, Landscape, Irrigation, Sidewalks, Lights, Etc.	20,000	10,000	10,000	10,000	10,000	60,00
Total Parks & Landscaping	132,500	15,000	20,000	15,000	20,000	202,5
Vehicles, Heavy Equipment, Off-Road						
P&Z Vehicles	35,000				30,000	65,0
Police Vehicles, including emergency light setup		60,000	60,000	60,000	120,000	300,0
Police ATV, Bikes, Off-Road			15,000			15,0
Public Works Vehicles			30,000		10.000	30,0
Heavy Equipment, Mowers, Tractors, Repairs, 50H-Pump	40,000		10,000		10,000	60,0
Total Vehicles, Heavy Equipment, Off-Road	75,000	60,000	115,000	60,000	160,000	470,0
Computers and Electronics						
Electronics-Desktops, Laptops, Printers, Audio, Video, etc.	25,000	20,000	20,000	20,000	20,000	105,0
Network-Servers, Storage, Switches, Software, etc.	50,000	10,000	10,000	10,000	10,000	90,0
Police - Ruggedized Laptops				60.065	25,000	25,0
Police - Radios, Radars, Cameras, etc.		20,000	20,000	20,000	150,000	210,0
Total Equipment	75,000	50,000	50,000	50,000	205,000	430,0
GENERAL FUND, IMPACT FEES, GRANTS, OTHER SOURCES	514,500	165,000	210,000	205,000	605,000	1,699,50
Total Proposed/Projected Annual Expenditures for	THE RESERVE					
One-Cent Surtax, General Fund, Impact Fees, Grants, Etc.	1,525,750	225,000	270,000	265,000	605,000	2,853,25

STATE COMPREHENSIVE OUTDOOR RECREATION PLAN

Town of Juno Beach Kagan Park From

State Comprehensive Outdoor Recreation in Florida 2019

Goal 1-1: Increase the promotion of active and healthy lifestyles in the outdoors, Page 92

The park is one of several pocket parks for the Town residents and visitors. The proposed replacement of playground equipment and improvements to the basketball court will increase outdoor access to recreational facilities by enhancing the park elements with state-of-the-art equipment. Providing the ability to be active outside will promote a healthy lifestyle.

Goal 2-2: Improve universal accessibility on all public lands, Page 97

People of all ages and abilities will be able to play on the new ADA playground equipment and basketball court. With these renovations, access to recreational opportunities will be significantly improved for users of all abilities.

Goal 3-1: Promote the economic benefits of outdoor recreation and ecotourism in Florida, Page 109

Enhancing outdoor parks and open space is an important part of the Town's priorities. The main economic driver for the area is its location along the Atlantic Ocean. Having attractive parks and facilities is critical in maintaining this economic benefit. The proposed project will further the goal of providing such facilities to the community and visitors.





Town of Juno Beach

340 Ocean Drive Juno Beach, FL 33408 Phone (561) 626-1122 Fax (561) 775-0812 www.juno-beach.fl.us

September 19, 2024

Ms. La'Datrea Manatee Program Administrator Florida Department of Environmental Protection 3900 Commonwealth Boulevard, MS 585 Tallahassee, Florida 32399-3000

Re: Town of Juno Beach - FRDAP Sole Purpose Meeting

Dear Ms. Manatee:

The Town of Juno Beach is pleased to provide you with a screenshot of its online meeting notice. The meeting, for the sole purpose of discussing the FRDAP grant application, was advertised through the website starting on July 29, 2024, until the meeting date of August 6, 2024. The Town uses this section of the website to notify the community about upcoming meetings and events.

Please do not hesitate to call if you have any questions or require additional information.

Sincerely,

Andrea Dobbins

Project Coordinator/Risk Manager



NOTICE OF PUBLIC INPUT - KAGAN PARK





Search





Community

NOTICE OF PUBLIC INPUT - KAGAN PARK

TOWN OF JUNO BEACH NOTICE OF PUBLIC INPUT **KAGAN PARK**

The Town of Juno Beach will conduct a public meeting to discuss capital improvements to Kagan Park. The sole purpose of this meeting will be to discuss a \$150,000 grant application (\$112,500 state contribution/\$37,500 local contribution) for the Florida Recreational Development Assistance Program to help finance improvements at Kagan Park. The meeting will be conducted at the following date, time, and location:

Day: Tuesday

Date: August 6, 2024

Time: 10:00am

Location: 340 Ocean Drive, Juno Beach (Town Council Chambers)

CONTACT INFORMATION

Town of Juno Beach 340 Ocean Drive Juno Beach, FL 33408 Phone: (561)626-1122

View Full Contact Details

UPCOMING EVENTS

Coffee with a Cop

7/29/24, 1:33 PM

08/07/2024 - 9:30am

Council Hour

08/16/2024 - 4:00pm

Coffee with a Cop

09/04/2024 - 9:30am

View the Calendar

Home Sitemap FAQs ADA Staff Login 340 Ocean Drive | Town of Juno Beach, FL 33408 | 561-626-1122



PLANNING & ZONING BOARD MEETING AGENDA

September 16, 2024 at 4:00 PM Council Chambers – 340 Ocean Drive and YouTube

NOTICE: If any person decides to appeal any decision of the Planning & Zoning Board at this meeting, he or she will need a record of the proceedings and for that purpose, he or she may need to ensure that a verbatim record of the proceedings is made, such record includes the testimony and evidence upon which the appeal is to be based. The Town does not prepare or provide such record. **Persons with disabilities requiring accommodations in order to participate in the meeting should contact Caitlin E. Copeland-Rodriguez, Town Clerk, at least 48 hours in advance to request such accommodations.**

The meeting will be broadcast live on The Town of Juno Beach YouTube page and can be viewed any time at: https://www.youtube.com/@townofjunobeach477/streams

HOW CITIZENS MAY BE HEARD: Members of the public wishing to comment publicly on any matter, including items on the agenda may do so by: Submitting their comments through the Public Comments Webform at: https://www.juno-beach.fl.us/towncouncil/webform/public-comments#_blank (all comments must be submitted by Noon on day of Meeting). Please be advised that all email addresses and submitted comments are public record pursuant to Chapter 119, Florida Statutes (Florida Public Records Law). The Town Clerk or designee will read public comments into the record at the appropriate time for no more than three (3) minutes; or make their comment in-person; or participate from a remote location using Zoom — please contact the Town Clerk at coopeland@juno-beach.fl.us by Noon on the day of the meeting to receive the Meeting ID and Access Code. (Please note that all members participating via Zoom must login at least 15 minutes prior to the meeting and will be muted upon entry until Public Comments is called).

*Please note that the Zoom meeting will lock for public comments at 4pm and no other entries will be permitted.

All matters listed under Consent Agenda, are considered to be routine by the Planning & Zoning Board and will be enacted by one motion in the form listed below. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

CALL TO ORDER
PLEDGE ALLEGIANCE TO THE FLAG

ADDITIONS, DELETIONS, SUBSTITUTIONS TO THE AGENDA

COMMENTS FROM THE TOWN ATTORNEY AND STAFF

COMMENTS FROM THE PUBLIC

All Non-Agenda items are limited to three (3) minutes. Anyone wishing to speak is asked to complete a comment card with their name and address prior to the start of the meeting as well as state their name and address for the record when called upon to speak (prior to addressing the Board). The Board will not discuss these items at this time.

PRESENTATIONS

1. Kagan Park- Florida Recreation Development Assistance Program (FRDAP) Application

CONSENT AGENDA

2. Planning & Zoning Board Meeting Minutes - August 5, 2024

BOARD ACTION/DISCUSSION ITEMS

- **3.** Ordinance No. 791 (Imposing a Temporary Moratorium on Mixed Use Developments in Commercial Zoning Districts)
- 4. Discussion on Single Family Residential Parking

COMMENTS FROM THE BOARD

ADJOURNMENT



PLANNING & ZONING BOARD MEETING MINUTES

September 16, 2024 at 4:00 PM

Council Chambers – 340 Ocean Drive and YouTube

PRESENT: MICHAEL STERN, CHAIR

JIM EHRET, VICE CHAIR (Arrived at 4:05PM)

JIM FERGUSON, BOARDMEMBER LAURE SHEARER, BOARDMEMBER CAROL RUDOLPH, BOARDMEMBER

JONATHAN BUTLER, ALTERNATE BOARDMEMBER

ALSO PRESENT: FRANK DAVILA, DIRECTOR OF PLANNING & ZONING

ISABELLA HICKEY, SENIOR PLANNER

CAITLIN E. COPELAND-RODRIGUEZ, TOWN CLERK

LEONARD RUBIN, TOWN ATTORNEY

ABSENT:

AUDIENCE: 5

CALL TO ORDER - 4:00PM

PLEDGE ALLEGIANCE TO THE FLAG

ADDITIONS, DELETIONS, SUBSTITUTIONS TO THE AGENDA - None

COMMENTS FROM THE TOWN ATTORNEY AND STAFF - None

COMMENTS FROM THE PUBLIC

All Non-Agenda items are limited to three (3) minutes. Anyone wishing to speak is asked to complete a comment card with their name and address prior to the start of the meeting as well as state their name and address for the record when called upon to speak (prior to addressing the Board). The Board will not discuss these items at this time.

Public Comments Opened at 4:01pm.

Public Comments Closed at 4:01pm.

PRESENTATIONS

1. Kagan Park- Florida Recreation Development Assistance Program (FRDAP) Application

No further action needed on this item.

CONSENT AGENDA

2. Planning & Zoning Board Meeting Minutes - August 5, 2024

MOTION: Ferguson/ Shearer made a motion to approve the consent agenda. **ACTION:** The motion passed unanimously.

BOARD ACTION/DISCUSSION ITEMS (A Public Comment Period was provided for each item below.)

3. Ordinance No. 791 (Imposing a Temporary Moratorium on Mixed Use Developments in Commercial Zoning Districts) (See updated chart attached.)

MOTION: Ferguson/Ehret made a motion to recommend approval of Ordinance No. 791 - Imposing a Temporary Moratorium on Mixed Use Developments in Commercial Zoning Districts to the Town Council.

ACTION: The motion passed 4-1 with Boardmember Rudolph opposed.

4. Discussion on Single Family Residential Parking

The Board discussed this item but no further action was taken.

COMMENTS FROM THE BOARD – None

ADJOURNMENT	
Chair Stern adjourned the meeting at 4:55pm.	
Michael Stern, Chair	Caitlin E. Copeland-Rodriguez, Town Clerk



FRIENDS OF THE ARTS OF JUNO BEACH

340 Ocean Drive, Juno Beach, FL 33408 | junobeacharts@gmail.com

July 31, 2024

Andrea Dobbins
Town of Juno Beach
340 Ocean Drive
Juno Beach, FL 33408-2021

Dear Ms. Dobbins:

Thank you for presenting the plans of the Juno Beach Town Council to improve Kagan Park. Friends of the Arts of Juno Beach supports the efforts to obtain a grant from the Florida Recreation Development Assistance Program in the amount of \$150,000 (\$112,500 state contribution/ \$37,500 local contribution). We believe the proposed improvements to the outdoor recreational facility will benefit our community considerably.

Should we be able to assist you in any way, please do not hesitate to contact us.

Sincerely,

Aimee Shaughnessy and Maukeen Fernandez

Friends of the Arts of Juno Beach

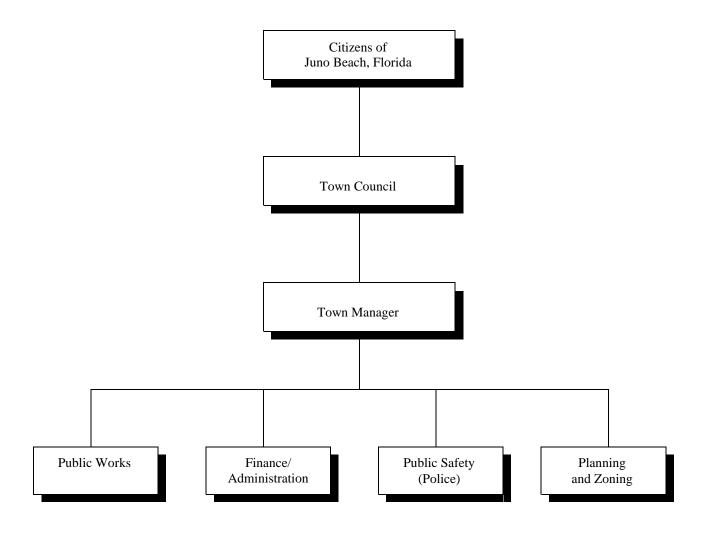
Committee Co-Chairs

The Town of Juno Beach, through Council action and charter, is committed to maintaining all public facilities located within its jurisdiction. Any facility, including Kagan Park, will be maintained and operated to best meet the needs of the Town's residents and guests. The Town has the full-time ability to provide facility development, programming, and maintenance.

Please see the organizational chart provided.

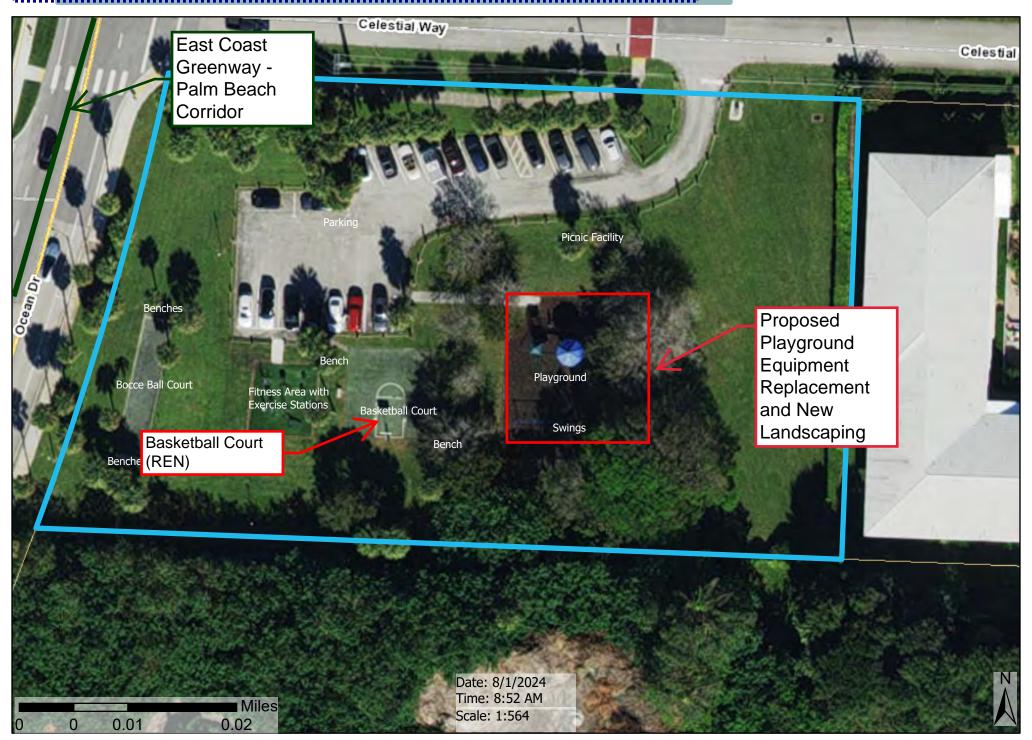


TOWN OF JUNO BEACH, FLORIDA ORGANIZATIONAL CHART





Kagan Park Exhibit G



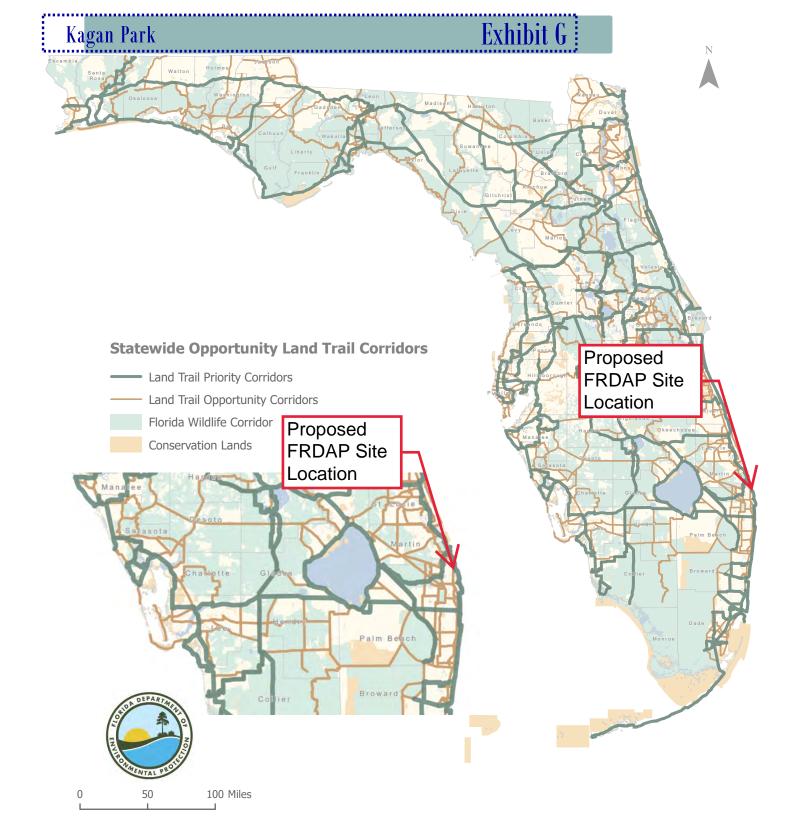
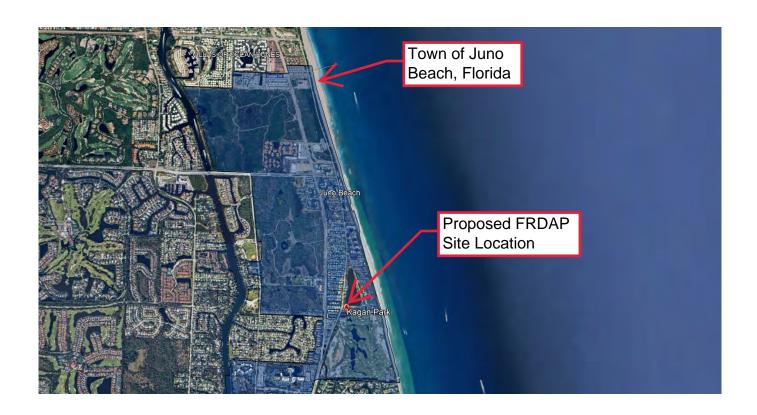


Exhibit G



BOUNDARY SURVEY CELESTIAL DRIVE (COMMUNITY DRIVE PER PLAT) AT P.C. OF DURYE STALL HEDGE 3 -/- WIDE ON PROPERTY LINE PROPERTY DESCRIPTION LOT D OF THE PLAT OF JUNO BEACH, RECORDED IN PLAT BOOK 22, PAGE 49 OF THE PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA LOT 41 LOT D SURVEY REPORT S88° 14'09"E 352.56' SET SUR PON ROD SOUTH LINE OF CONTENANT LOT 7. -SECTION 28, TOWNS-IP 42 SOUTH, RANCE 43 EAST 1. THIS IS A BOUNDARY SURVEY AS DEFINED IN CHAPTER 61G17-6.002(8), FLORIDA ADMINISTRATIVE CODE. 2. SURVEY BASED ON THE PLAT OF JUNO BEACH. 15 3. LEGAL DESCRIPTION PREPARED BY LIDBERG LAND SURVEYING, INC. 4. BEARING BASIS: S88" 14'09"E ALONG THE SOUTH LINE OF SECTION 28/41/43. THE SUBJECT PROPERTY LIES WITHIN FLOOD ZONES C.B., AND A5, PER FLOOD INSURANCE RATE MAP NO. 120208 0001 C DATED SEPTEMBER 30, 1982. 6. TOTAL AREA . 1.49 ACRES, MORE OR LESS. ELEVATIONS SHOWN ARE BASED ON N.G.V.D. OF 1929 BENCHMARK - ELEV.-7.67 FOUND 5/8" RON ROD & CAP LB *4431 (TRAV. PT.) NORTH SIDE OF CELESTIAL DRIVE DATE OF SURVEY: NOVEMBER 11, 2005 LIDBERG LAND Surveying, Inc. CAD. K:\UST \ 284143 \sqrt{22-49 \ 96-569-104 \ 96-569-104.DGN BOUNDARY SURVEY LOT D, JUNO BEACH JOB 96-569-104 PREPARED FOR: OFF. E.AO./L.J.C. TOWN OF JUNO BEACH REVISIONS:

Exhibit L







Kagan Park

Exhibit L



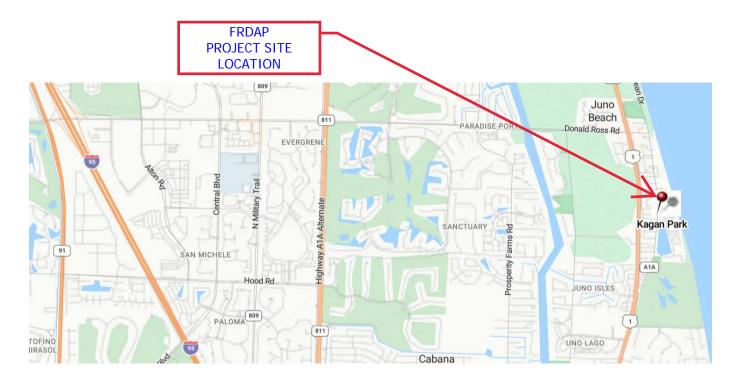












DRIVING DIRECTION

TALLAHASSEE TO KAGAN PARK, TOWN OF JUNO BEACH

- 1) GET ON I-10 E FROM US-90 E/MAHAN DR
- 2) USE THE RIGHT LANE TO MERGE ONTO I-10 E VIA THE RAMP TO LAKE CITY
- 3) FOLLOW I-10 E AND I-95 S TO DONALD ROSS RD IN PALM BEACH COUNTY. TAKE EXIT 83 FROM I-95 S
- 4) MERGE ONTO I-10 E
- 5) KEEP LEFT TO STAY ON I-10 E
- 6) AT THE INTERCHANGE INTERSTATE 95, USE THE 2ND FROM THE LEFT LANE TO FOLLOW SIGNS FOR JAX BEACHES/DAYTONA BCH
- 7) CONTINUE ONTO I-95 S
- 8) USE THE RIGHT 2 LANES TO TAKE EXIT 83 TO MERGE ONTO DONALD ROSS Rd
- 9) CONTINUE ON DONALD ROSS RD. DRIVE TO CELESTIAL WAY IN JUNO BEACH
- 10) USE THE LEFT 2 LANES TO MERGE ONTO DONALD ROSS RD
- 11) TURN RIGHT ONTO US-1 S
- 12) TURN LEFT ONTO OLYMPUS DR
- 13) TURN RIGHT ONTO OCEAN DR
- 14) TURN LEFT ONTO CELESTIAL WAY
- 15) DESTINATION WILL BE ON THE RIGHT

KAGAN PARK - 10 CELESTIAL WAY, JUNO BEACH, FL 33408

ATTORNEYS CERTIFICATION OF TITLE

OFFICE OF THE TOWN ATTORNEY Boose Casey Ciklin Lubitz Martens McBane & O'Connell 515 N. Flagler Drive, Suite 1700 West Palm Beach, FL 33401

TO WHOM IT MAY CONCERN:

I, Gregory S. Kino, am the Attorney for the Town of Juno Beach, Florida. I hereby state that I have examined a copy of a Warranty Deed from Bessemer Properties, Incorporated, a Delaware corporation, to the Town of Juno Beach dated December 18, 1953, conveying fee simple interest in the following described property:

Lots 7 and 9 of JUNO BEACH SHOPPING CENTER, according to the Plat thereof on file and of record in Plat Book 24, Page 83, Palm Beach County, Florida, Public Records;

and

Lot D of JUNO BEACH, according to the Plat thereof on file and of record in Plat Book 22 at Page 49, Palm Beach County, Florida, Public Records.

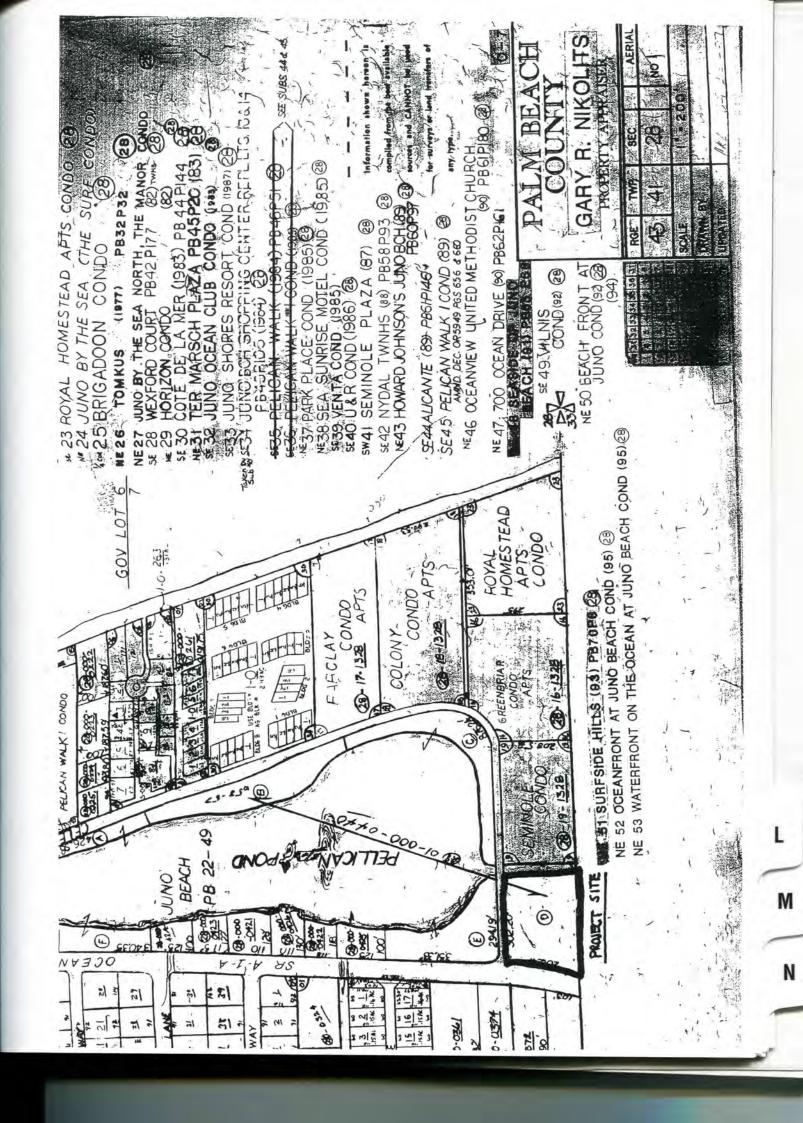
I have also examined a document showing that this property is listed on the tax rolls as belonging to the Town of Juno Beach. Finally, I have also examined such documents and records as necessary for this certification.

This property is what is now called "Kagan Park and Mercury Road Beach Access Improvement".

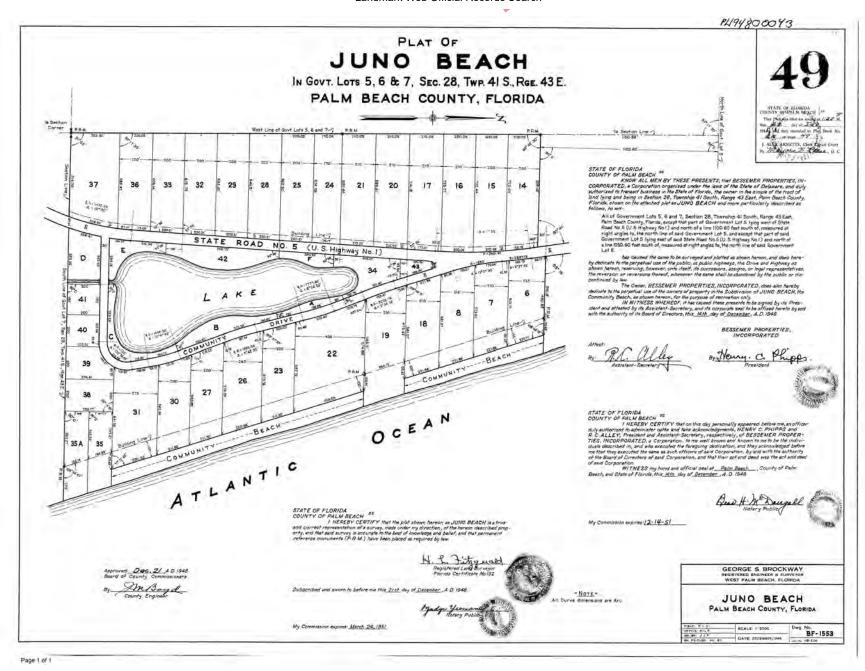
I certify that the Town of Juno Beach does in fact own this property in fee simple.

Gregory S. Kino

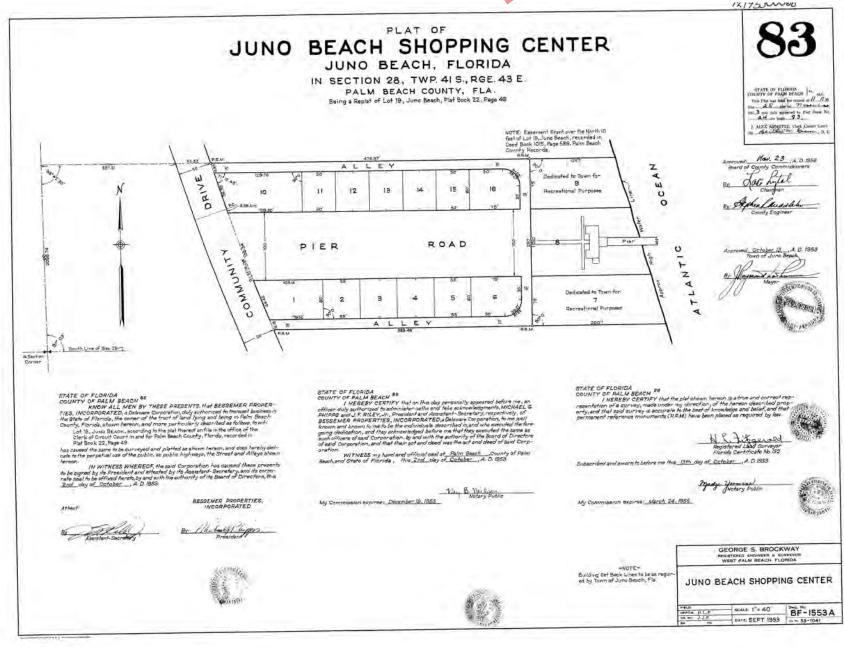
Attorney, Town of Juno Beach



Book22/Page49



https://erec.mypalmbeachclerk.com/search/index?theme=.blue§ion=undefined&guickSearchSelection=undefined#



Book24/Page83

Page 1 of 1

7/9/2024

Property Detail

Parcel Control Number: 28-43-41-28-01-000-0440 Location Address: 10 CELESTIAL WAY Owners: JUNO BEACH TOWN OF Municipality: JUNO BEACH

Mailing Address: 340 OCEAN DR, , NORTH PALM BEACH FL 33408 2021

Last Sale: Not available Book/Page#: / Price:

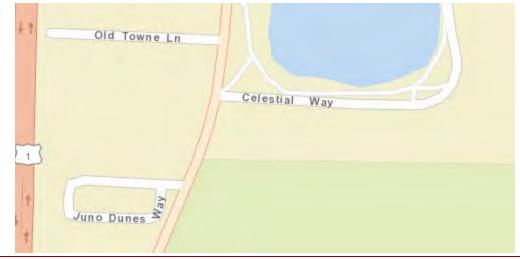
Property Use Code: 8900 - MUNICIPAL Zoning: REC-PUB - PUBLIC RECREATION

Legal Description: JUNO BEACH LTS A, B, C, D, E,

F, S 30FT OF LT 32 & LAKE

Total SF:

0 Acres
18.64



2023 Values **2023 Taxes** Improvement Value \$78,173 Ad Valorem \$0 \$713,912 Non Ad Valorem Land Value Total Tax \$792,085 Total Market Value **2023 Qualified Exemptions** Assessed Value \$612,071 \$612,071 **Exemption Amount** \$0 Applicants Taxable Value

All values are as of January 1st each year.

Dorothy Jacks, CFA, AAS PALM BEACH COUNTY PROPERTY APPRAISER www.pbcgov.org/PAPA

The Town of Juno Beach, a small coastal community with a population of 3,858, is located in northern Palm Beach County. It boasts fine oceanfront estates, condominiums, and businesses, making it an ideal location for both vacation and permanent residence. Juno Beach is conveniently located near many attractions, including the Maltz Jupiter Theatre, nationally-renowned golf courses, tennis courts, county parks, shopping centers, and art galleries. Residents and visitors can enjoy a variety of activities, such as sunbathing, swimming, fishing, walking, jogging, and bicycling on the oceanfront bike path. The Loggerhead Marinelife Center, a turtle rescue and educational facility, is also located in Juno Beach's Loggerhead Park.

The Town prides itself on its recreational facilities and continuously works to maintain them in top condition. This Florida Recreation Development Assistance Program (FRDAP) project aims to improve Kagan Park. Located at 10 Celestial Way, at the south end of Juno Beach, Kagan Park features a half basketball court, a picnic facility, a fitness area with exercise stations, a bocce ball court, swings, and parking. The nearly 1.5-acre park is situated across the street from Pelican Park. Previous FRDAP funding allowed the Town to enhance the fitness area with modern exercise stations.

The current focus is on the aging playground structure, which is in need of replacement. The Town plans to install state-of-the-art playground equipment that is colorful, inviting, and safe for children of all ages and abilities. To support this project, the Town of Juno Beach is requesting \$112,500 in FRDAP funding and will provide a local match of \$37,500, making the total project cost \$150,000. Additionally, improvements to the existing basketball court will be made, and new landscaping will be added to enhance the park's beauty and clearly define the playground areas.

