



Meeting Name: Town Council Meeting
Meeting Date: July 24, 2024
Prepared By: D. Dyess
Item Title: Town Wide Sidewalk & Pavers

DISCUSSION:

At the council meeting of January 24, 2024, an agenda item was brought before council on the sidewalk brick paver sections with options to concrete, stamp concrete or leave bricks at different locations throughout the town. It was decided to retain all the bricks and bring back the cost and plan to address the future needs of maintenance.

In the Caretta project a \$70,000 contribution was made for crosswalk improvements or other in that immediate area. The county has turned down the crosswalk improvements and staff is asking to use the contribution towards the first phase of maintenance. This would cover the Donald Ross and US1 North area at the cost of \$51,322. We could quote US1 South as well to use the balance of the \$70,000 if desired.

The \$70,000 was in the budget amendment item, which was approved on June 26, 2024.

We have added an ongoing \$50,000 per year budget item to continue to address the upkeep of the brick sections. Each year staff would identify the next area and complete as many brick and sidewalk sections in that area that can be done for \$50,000.

NOTE:

We have received a second notice from the county stating that we need to begin work.

A. Dobbins and RMPK have found a grant opportunity. As it turns out the Ocean Dr/A1A corridor through Juno Beach is part of the Florida Greenway Trails. A TRAIL-GO grant is being offered through the DEP Office of Greenways and Trails that allows for the repair of the trail. While no match is required, priority is given to those who match. I suggest leaving next year's \$50,000 in the budget as a match to help get \$200,000 towards repairs along Ocean Dr/A1A.

RECOMMENDATION:

Staff recommends moving forward with the attached repair on Donald Ross now and authorizing \$2500 from contingency to apply for the TRAIL-GO grant (application due in August).