

**Town of Juno Beach for FY 2025  
One-Cent Surtax Projects List**

Project Name	Description of Project	Rationale for Eligible Funding	Original Allocation Approved	Subsequent Allocation Adjustment	FY 2024 Expense	Remaining Balance or (Overspent)	Status of Project
Celestial Way Stormwater Improvements	Construction/installation of stormwater drainage system	Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years.	\$ 150,000.00	\$ 12,000.00	\$ -	\$ 162,000.00	In-Progress
Vehicle Replacement	Purchase of a two (2) marked Police vehicle, (1) unmarked vehicle and related equipment	Section 212.055(2)(d)1b, this is an equipment capital outlay associated with police activities that have a life expectancy of 5 or more years.	\$ 180,000.00		\$ 180,000.00	\$ -	Completed
Altantic Boulevard Sidewalk	Installation of sidewalk and road marking to delineate pedestrian walkway.	Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years.	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 90,000.00	In-Progress
Kagan Park Playground Improvements	Replace Kagan Park Playground Improvements	Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years.	\$ 225,000.00	\$ -	\$ -	\$ 225,000.00	Budgeted - On Hold - Seeking Grant Funding
Kagan Park Parking Lot Resurfacing	Resurface Kagan Park parking Lot	Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years.	\$ 30,000.00	\$ -	\$ 29,845.00	\$ 155.00	Completed
Donald Ross Dune Walkover	Construct and Install Dune Walkover	Section 212.055(2)(d)1b, this is an equipment capital outlay associated with police activities that have a life expectancy of 5 or more years.	\$ 37,500.00	\$ -	\$ -	\$ 37,500.00	Budgeted
Littoral Shelf - Pelican Lake/ SOUTH	Construction/installation of a littoral shelf/zone. Littoral Zones are crucial components of healthy ecosystems, a primary function of a planted littoral zone is to absorb pollutants from water that ultimately drain into our canals and rivers, particularly water generated from storms. Littoral zone vegetation also prevents shoreline erosion and support wildlife.	Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years.	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	In-Progress
Town Center Improvements	Update Fire Alarm System and Improvements to Town Center	Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years.	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00	In-Progress
Pelican Lake / Community Area	Construction and Improvements of Community Area of Pelican Lake North	Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years.	\$ 191,750.00	\$ 8,250.00	\$ -	\$ 200,000.00	Budgeted - Increase for 2024/25
Vehicle Replacement	Purchase of a two (2) marked Police vehicle and related equipment	Section 212.055(2)(d)1b, this is an equipment capital outlay associated with police activities that have a life expectancy of 5 or more years.	\$ 140,000.00		\$ -	\$ 140,000.00	Requested 2024/2025
Town Wide Road Repaving	Repave Town Roads - Universe Blvd, Celestial Way and Side Streets	Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years.	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	Requested 2024/2025
<b>Totals:</b>			<b>\$ 1,609,250.00</b>	<b>\$ 50,250.00</b>	<b>\$ 209,845.00</b>	<b>\$ 1,449,655.00</b>	

Currently Budgeted and to be Approved by the Juno Beach Town Council on July 24, 2024.

**Contact:**

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