Town of Juno Beach for FY 2025 One-Cent Surtax Projects List

Section 212.0552/[018], this is a fixed capital outly associated with the improvement of public facilities that has a file expectancy of 5 is 150,000.00 \$ 12,000.00 \$ - \$ 160,000.00 in Progression of the public facilities that has a file expectancy of 5 or more years. Purchase of a two (2) marked Police velicle, cl. jumanised velicle and vehicle Replacement evidence of the public facilities that has the expectancy of 5 or more years. Section 212.0552/[018] has in a fixed capital outly associated with period equipment of marking to delineate potential outly associated with the improvement of public facilities that has a file expectancy of 5 or more years. Section 212.0552/[018], this is a fixed capital outly associated with the improvement of public facilities that has a file expectancy of 5 or more years. Section 212.0552/[018], this is a fixed capital outly associated with the improvement of public facilities that has a file expectancy of 5 or more years. Section 212.0552/[018], this is a fixed capital outly associated with the improvement of public facilities that has a file expectancy of 5 or more years. Section 212.0552/[018], this is a fixed capital outly associated with the improvement of public facilities that has a file expectancy of 5 or more years. Section 212.0552/[018], this is a fixed capital outly associated with the improvement of public facilities that has a file expectancy of 5 or more years. Section 212.0552/[018], this is a fixed capital outly associated with the improvement of public facilities that has a file expectancy of 5 or more years. Section 212.0552/[018], this is a fixed capital outly associated with the improvement of public facilities that has a file expectancy of 5 or more years. Section 212.0552/[018], this is a fixed capital outly associated with the improvement of public facilities that has a file expectancy of 5 or more years. Section 212.0552/[018], this is a fixed capital outly associated with the improvement of public facilities that has a file expectancy of 5 o	Project Name	Description of Project	Rationale for Eligible Funding	Ori	ginal Allocation Approved	Α	bsequent llocation ljustment		FY 2024 Expense		Remaining Balance or Overspent)	Status of Project
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vehicle Replacement vehicle (1) unmarked vehicle and related equipment vehicle (2) unmarked vehicle and related equipment vehicle (2) unmarked vehicle and related equipment vehicle (3) unmarked vehicle and related equipment vehicle (3) unmarked vehicle and related equipment vehicle Replacement vehicle and related equipment v		Purchase of a two (2) marked Police										
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that have a life expectancy of 5 or more years. S 37,500.00 \$ - \$ - \$ 37,500.00 Budger Construction/installation of a littoral shell/zone. Littoral Zones are crucial components of healthy ecosystems, a primary function of a planted littoral zone years. Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years. Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years. Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years. Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years. Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of public facilities that has a life expectancy of 5 or more years. Section 212.055(2)(d)1a, this is a fixed capital outlay associated with policie activities that has a life expectancy of 5 or more years. Section 212.055(2)(d)1a, this is a fixed capital outlay associated with policie activities that has a life expectancy of 5 or more years. Section 212.055(2)(d)1b, this is an equipment capital outlay associated with policie activities that have a life expectancy of 5 or more years. Section 212.055(2)(d)1a, this is a fixed capital outlay associated with policie activities that have a life expectancy of 5 or more years. Section 212.055(2)(d)1a, this is a fixed capital outlay associated with policie activities that have a life expectancy of 5 or more years. Section 212.055(2)(d)1a, this is a fixed capital outlay associated with policie activities that have a life expectancy of 5 or more years. Section 212.055(2)(d)1a, this is a fixed capital outlay associated with policie activities that have a life expectancy of 5 or more years. Section 212.055(2)(d)1	<u> </u>		Section 212.055(2)(d)1b, this is an equipment									
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Purchase of a two (2) marked Police vehicle and related equipment years. \$ 140,000.00 \$ - \$ 140,000.00 2024/2 Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of Repave Town Roads - Universe Blvd, public facilities that has a life expectancy of 5 or more years. \$ 500,000.00 \$ - \$ - \$ 500,000.00 2024/2			capital outlay associated with police activities									
Vehicle Replacement vehicle and related equipment years. \$ 140,000.00 \$ - \$ 140,000.00 2024/2 Section 212.055(2)(d)1a, this is a fixed capital outlay associated with the improvement of Repave Town Roads - Universe Blvd, public facilities that has a life expectancy of 5 Town Wide Road Repaving Celestial Way and Side Streets or more years. \$ 500,000.00 \$ - \$ - \$ 500,000.00 2024/2		Purchase of a two (2) marked Police	that have a life expectancy of 5 or more									Requested
outlay associated with the improvement of Repave Town Roads - Universe Blvd, Town Wide Road Repaving Celestial Way and Side Streets outlay associated with the improvement of public facilities that has a life expectancy of 5 request or more years. \$ 500,000.00 \$ - \$ - \$ 500,000.00 2024/2	Vehicle Replacement			\$	140,000.00			\$		\$	140,000.00	2024/2025
outlay associated with the improvement of Repave Town Roads - Universe Blvd, public facilities that has a life expectancy of 5 Town Wide Road Repaving Celestial Way and Side Streets or more years. \$ 500,000.00 \$ - \$ - \$ 500,000.00 2024/2												
Repave Town Roads - Universe Blvd, public facilities that has a life expectancy of 5 Town Wide Road Repaving Celestial Way and Side Streets or more years. \$ 500,000.00 \$ - \$ - \$ 500,000.00 2024/2			Section 212.055(2)(d)1a, this is a fixed capital									
Town Wide Road Repaving Celestial Way and Side Streets or more years. \$ 500,000.00 \$ - \$ - \$ 500,000.00 2024/2			outlay associated with the improvement of									
		Repave Town Roads - Universe Blvd,	public facilities that has a life expectancy of 5									Requested
Totals: \$ 1,609,250.00 \$ 50,250.00 \$ 209,845.00 \$ 1,449,655.00	Town Wide Road Repaving	Celestial Way and Side Streets	or more years.	\$	500,000.00	\$	-	\$	-	\$	500,000.00	2024/2025
Totals: \$ 1,609,250.00 \$ 50,250.00 \$ 209,845.00 \$ 1,449,655.00	· · · · · ·											
			Totals:	\$	1,609,250.00	\$	50,250.00	\$	209,845.00	\$	1,449,655.00	

Currently Budgeted and to be Approved by the Juno Beach Town Council on July 24, 2024.

Contact:

Michael Ventura, Finance Director mventura@juno-beach.fl.us P-561-656-0320; Fax-561-656-0321 Town of Juno Beach 340 Ocean Drive Juno Beach, FL 33408