



Meeting Name: Town Council Meeting

Meeting Date: September 27, 2023

Prepared By: Michael Ventura

Item Title: Second Reading - Ordinance No. 771 – 2022-2023 Budget Amendments

DISCUSSION:

Attached is Ordinance No. 771 which contains the proposed Fiscal Year 2022-2023 budget amendments. The Town's practice is to complete these amendments once a year at year-end. 98.4% of the proposed funding adjustments were approved by the Town Council during the year when proposed as a new expenditure or to reclass the funding source, the approval descriptions are attached. At its September 13, 2023 meeting, the Town Council approved Ordinance No. 771 on first reading without modification.

RECOMMENDATION:

Staff recommends the Town Council consider a motion to approve on second reading Ordinance No. 771 - Amending the Fiscal Year 2022-2023 Annual Budget.