



Council Goals 2024-2025 UPDATE REPORT

High Priority:

1. **Develop a plan to increase code compliance and maintenance to enhance the beautification of the town by December 1, 2024, with the upkeep ongoing.**
 - **US1 median enhancements – *ONGOING/LANDSCAPE ARCHITECT NEEDED***
 - **Town Center and Pelican Lake – evaluate lawn care. - *ONGOING***
 - **Determine responsibilities for upkeep along US1 (private vs public) and enforce. *COMPLETED***
 - **Sidewalk repairs and pavers refurbishment plan and implementation. *PAVER SECTIONS ON DONALD ROSS ROAD COMPLETED/APPLIED FOR A 200K “TRAIL-GO” GRANT/PELICAN LAKE SIDEWALK REPAIRS BEING SCHEDULED/NEW ATLANTIC BLVD SIDEWALK IS SCHEDULED***
 - **Website complaint portal - *COMPLETED***
 - **Complete Streets status – *COMPLETE STREETS IS AT LEAST 5 YEARS OUT***

STATUS 2/07/25:

- **No Update.**

STATUS 1/03/25:

- No Update.

STATUS 12/06/24:

- All sidewalk repairs around Pelican Lake were completed this week.

STATUS 11/08/24:

- All sidewalk paver section replacement was completed on Donald Ross Road between US-1 and Ocean Drive. Palm Beach County has been contacted about scheduling the needed concrete sidewalk repairs this month.
- Mechanical removal of all Pelican Lake aquatic vegetation was completed and an agreement for monthly treatment for algae control (GreenClean) along with the existing torpedo grass control (TIGR) is finalized.
- Six pallets of new sod were laid in the cattail and aquatic vegetation removal staging areas and broken sidewalks marked for replacement this month.
- Quotes are being received until 11/15/24 to install a new fountain and lights on the south side of Pelican Lake. Installation is expected to be completed this month.
- The Public Works Department rapidly prepared for and cleaned up after Hurricane Milton, and immediately after Hurricane Milton responded to a Styrofoam beach spill that required a major beach cleanup. As a result, the Town impacts from both major events were quickly mitigated.
- New Veteran bricks have been installed in front of the Veterans Memorial Monument.
- The Celestial crosswalk by the 9/11 Memorial Monument was painted and the Celestial Street compass painting will be completed this month.

- Restoration of the Town Center courtyard bronze turtle and the 9/11 Memorial Monument will be completed this month.
- The Donald Ross Dune Walkover Renovation agreements for engineering and surveying services is scheduled to go to the Town Council on 11/13/2024.

STATUS 10/04/24:

- FY 2024-2025 Budget has been finalized.
- Sidewalk repairs were completed on the North side of Donald Ross Road between US1 & Ocean Drive. The Southside is still in the process of being repaired.
- Staff was directed by the Town Council on September 27th to mechanically remove Chara, Marine Naiad, and Hydrilla from Pelican Lake; and to treat the Lake as needed to avoid future algae blooms.
- Discussion on US1 Median enhancements scheduled for November Town Council meeting.

STATUS 09/06/24:

- The Town Council will be finalizing the 2024-2025 budget on September 25, 2024.
- The Town Council made a motion to terminate the 2023 contract with Terracon Services for landscaping services and approved the 2024-26 Contract that they submitted through the Request for Proposals process.
- Pelican Lake cattails were mechanically removed from the southeast corner of the lake and new plants put in by Stocking Savvy. Torpedo grass and invasive species around the lake are being removed monthly.
- Sidewalk repairs are expected to start taking place in October.
- We did receive the grant for Safe Streets study.

STATUS 08/02/24:

- The Town Council gave unanimous consensus to have a discussion on creating an additional Code Enforcement Officer position for the August meeting.
- The Council made a motion to move forward with the proposed repairs on Donald Ross Road now; and authorize \$2,500 from contingency for RMPK's services to apply for the TRAIL-GO grant; authorize the Town Manager to sign all necessary documentation; and have staff evaluate the cost for concrete borders for the brick pavers sections and report back to the Council on the cost differential.
- The Town is currently in the process of re-bidding the landscape & maintenance services contract which will be reviewed by the Town Council at the August 28th Town Council meeting.
- **Code Complaint Portal** has been created for the Town's Website.
- Complete streets is at least 5 years out.

2. Conduct a review and benchmarking of building site regulations for all zoning districts.

- **Prioritize commercial and multifamily.**
- **Consultant versus internal.**
- **Select the top 5 items to compare what will best protect the quality of life for Juno Beach residents.**

STATUS 2/07/25:

STATUS 1/03/25:

- The detailed list of costs from the proposed Zoning Consultant will be brought back to the Town Council for their review at the January meeting.

STATUS 12/6/24:

- Staff will present their recommendation on the Zoning Consultant at the December 17th, 2024 Town Council meeting.

STATUS 11/08/24:

- Staff have advertised for the proposed services for the code re-write, as directed by Town Council at the October Town Council Meeting, a final recommendation will be brought to Council at the December meeting.

STATUS 10/04/24:

- An agenda discussion item that includes prioritizing the Planning & Zoning List of items, quotes for code consultants, and proposed work will be brought to the Town Council on October 23rd.

STATUS 09/06/24:

- No update.

STATUS 08/02/24:

- The Council made a motion to direct staff to benchmark the regulations of other communities for mass, size, and scale; height; building area regulations; wall treatments; second floor area; and off-street parking for single-family homes with particular attention to the existing regulations of the Village of North Palm Beach, the City of Lake Worth Beach, and the Town of Palm Beach.

Priority:

- 3. Continue to pursue the creation of a master plan to be implemented or being developed by May 2025.**
 - **Evaluate grants for plan.**
 - **Scope and costs**

STATUS 2/07/25:

STATUS 1/03/25:

- Treasure Coast Regional Planning Council has been conducting their interviews with not only the Town Council but with local residents, business owners, and citizens. They are currently ahead of schedule of their proposed timeline.

STATUS 12/06/24:

- The Treasure Coast Regional Planning Council has begun to work on the Master Development Plan as directed by Town Council.

STATUS 11/08/24:

- At the October Town Council meeting, Town Council directed staff for the Town to engage in an Interlocal Agreement with the Treasure Coast Regional Planning Council to provide services to develop a Community Vision and Master Plan.

STATUS 10/04/24:

- No Update.

STATUS 09/06/24:

- The council approved a budget increase for this item and TCRPC is currently working on a revised plan to fit that budget.

STATUS 08/02/24:

- Treasure Coast Regional Planning Agency provided the Town with a project scope and cost estimate for a Public Design Charrette and Redevelopment Master Plan. The council will be discussing how to proceed during the budget process.

4. Evaluate the renovation needs of Town Center and pursue action towards implementation of the needs by May 2025.

- **South patio expansion**
- **Police department**
- **Building department**
- **Council Chambers**

STATUS 2/07/25:

STATUS 1/03/25:

- Staff will be providing the committee's recommendation for Engineer Firms and Services at the January Meeting after the RFQ for Engineering services is complete. The new Engineer Firm(s) will include an Architect within their umbrella of professionals which will facilitate the process for improvements/expansions to the Town Center.

STATUS 12/06/24:

- Town Council decided not to move forward with the dais expansion. The new audio/video equipment is on schedule for January 13-15.

STATUS 11/08/24:

- Staff will be bringing information about the dais expansion to the Town Council at the November 13th meeting; and the timeline for the installation of the new audio/video equipment is currently scheduled for January 13, 14, & 15.

STATUS 10/04/24:

- Starting October 1st, Staff will be working on extending the Council Chamber dais for the purpose of including the Town Clerk; and updating the audio equipment.

STATUS 09/06/24:

- Staff is in the process of obtaining quotes for new Audio/Video equipment for the Council Chambers as well as a renovation of the dais to extend and fit the Town Clerk Department.

STATUS 08/02/24:

- Staff will be initiating the start of the Police and Building expansions during the 24-25 Fiscal Year

5. Pursue a strategic plan for the town and if approved have it in place by May 2025.

- **Consultant versus Council/staff**
- **New mission and vision**
- **Strategic initiatives and action plan**

STATUS 2/07/25:

STATUS 1/03/25:

- Mr. Karas is planning to conduct a staff workshop at the end of January on "how to" best accomplish goals and vision set by Council and Residents after their workshop.

STATUS 10/04/24:

- Town Council and Staff met with Mr. Karas. Mr. Karas is now planning an in-person only Strategic Plan Participatory Resident Workshop for October 16, 2024 from 4pm-7pm.

STATUS 09/06/24:

- Town Council and Staff are scheduled to meet individually with Mr. Karas on September 12, 2024. After that date a Workshop with the Public will be scheduled.

STATUS 08/02/24:

- The Town Council contract with consultant James E. Karas who specializes in Strategic & Community Planning to conduct individual one-on-one meetings with the Council and a Public Workshop to obtain input and ideas towards strategic planning for the Town.

Low Priority:

- 6. Utilize infographics and enhance public presentation of financials to coincide with the upcoming budget and ongoing by October 1, 2024.**
 - Evaluate finance software for replacement.
 - Format static data to visual.
 - Enhance financial highlights brochure.

STATUS 10/04/24:

- **COMPLETED**

STATUS 09/06/24:

- More visuals such as charts, graphs, etc. are being utilized to convey the not only the budget in a more comprehensible format but projects as well.

STATUS 08/02/24:

- Staff have been incorporating charts and presentations for the public to better understand the budget process.

- 7. Improve time management of meetings and professionalism on the dais and in the chambers by September 1, 2024.**
 - Revisit decorum resolution.
 - Implement a civility policy.

STATUS 2/07/25:

STATUS 1/03/25:

- Code of Conduct policy will be brought to the Town Council for discussion at the January meeting.

STATUS 11/08/24:

- Public Participation policy and Code of Conduct policy will be brought to the Town Council for discussion on November 13, 2024.

STATUS 10/04/24:

- A revised Decorum Policy is being brought to the Town Council for their consideration on October 23rd.

STATUS 09/06/24:

- No update.

STATUS 08/02/24:

- The Council gave consensus to send the Town Attorney their individual changes for the November 2022 proposed decorum resolution and have staff prepare a draft to review at a future meeting.