



Meeting Name: Town Council Meeting
Meeting Date: September 13, 2023
Prepared By: Michael Ventura
Item Title: Ordinance No. 771 – 2022-2023 Budget Amendments

DISCUSSION:

Attached is Ordinance No. 771 which contains the proposed Fiscal Year 2022-2023 budget amendments. The Town’s practice is to complete these amendments once a year at year-end. 98.4% of the proposed funding adjustments were approved by the Town Council during the year when proposed as a new expenditure or to reclass the funding source, the approval descriptions are attached.

RECOMMENDATION:

Staff recommends the Town Council consider a motion to approve on first reading Ordinance No. 771 - Amending the Fiscal Year 2022-2023 Annual Budget.