



Meeting Name: Town Council Meeting
Meeting Date: September 8, 2025
Prepared By: E. Alves, CPA, Finance/HR Director
Item Title: Resolution #2025-16 Approving 2024-2025 Budget Amendment

DISCUSSION:

At the Budget Public Hearing on September 25, 2024, the Council voted to approve the 2024-2025 Budget in the amount of \$ 10,785,377.

The attached Resolution of proposed amendments is for your consideration. All of the proposed funding adjustments were approved by the Town Council during the year when proposed as a new expenditure from Council or staff.

RECOMMENDATION:

Staff recommends the Town Council consider a motion to approve Resolution 2025-16 Amending the Fiscal Year 2024-2025 Annual Budget.