



Meeting Name: Town Council Meeting
Meeting Date: June 26, 2024
Prepared By: Michael Ventura
Item Title: Resolution #2024-9 Approving 2023-2024 Budget Amendment

DISCUSSION:

At the Budget Public Hearing on September 27, 2023, the Council voted to approve the 2023-2024 Budget in the amount of \$ 11,514,590.

The attached Resolution of proposed amendments is for your consideration. Some of the proposed funding adjustments were approved by the Town Council during the year when proposed as a new expenditure from Council or staff.

The other proposed amendments are either on-going business or a function of issues that arise during the year that affect departmental budgets, these items are noted with a brief description and have corresponding revenues to offset the expenditure.

RECOMMENDATION:

Staff recommends the Town Council consider a motion to approve Resolution 2024-9 Amending the Fiscal Year 2023-2024 Annual Budget.