

**2023-2024
AMENDED BUDGET**



Mayor Peggy L. Wheeler
Vice-Mayor DD Halpern
Vice-Mayor Pro Tem Marianne Hosta
Councilmember Diana Davis
Councilmember Jacob Rosengarten

Town Manager David Dyess



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LIST OF PRINCIPAL OFFICIALS COUNCIL - MANAGER FORM OF GOVERNMENT

TOWN COUNCIL

Peggy L. Wheeler.....Mayor
DD HalpernVice Mayor
Marianne Hosta.....Vice Mayor Pro Tem
Diana DavisCouncilmember
Jacob Rosengarten.....Councilmember

ADMINISTRATIVE STAFF

David Dyess.....Town Manager
Brian J. Smith.....Police Chief
Michael Ventura.....Finance Director
Frank M. Davila.....Director of Planning and Zoning
Caitlin E. Copeland- Rodriguez.....Town Clerk
Andrea L. Dobbins.....Project Coordinator/Risk Manager
Steve Hallock.....Public Works Director

PROFESSIONAL ADVISORS

Leonard G. Rubin, P.A.Attorney
Maulding and JenkinsIndependent Auditors

2023-2024 Budget Amendment Items

Expenditures

Department	Budget Category	Amendment	Description
Legislative	Salaries and Benefits	16,800	Council Raises
Admin	Professional Fees	224,999	Resiliancy Study
Building	Professional Fees	300,000	Building Inspections
Public Works	Capital Outlay	12,000	Bathroom Renovations
Public Works	Capital Outlay	34,000	Pressure Washer and Compass
Public Works	Operating Expenses	70,000	Sidewalks
Public Works	Operating Expenses	145,358	Landscaping and Amber Lighting
Police	Capital Outlay	31,940	Drone
General	Contingency	(174,158)	Items Approved By Council
General	<u>Contingency</u>	<u>(300,000)</u>	Building Inspections
TOTAL EXPENDITURES		<u>\$360,939</u>	

Revenue

Budget Category	Amendment	Description
Grants	224,999	Grant - Resiliancy Study
Grants	31,940	Drone Reimbursement
Contribution	34,000	Frenchmans
Contribution	70,000	Caretta
From Assigned Fund Balance		
<u>From Unassigned Fund Balance</u>	<u>0</u>	
TOTAL REVENUES	<u>\$360,939</u>	