

Meeting Name: Town Council Meeting

Meeting Date: June 26, 2024

Prepared By: D. Dyess

Item Title: Town Wide Sidewalk & Pavers

DISCUSSION:

At the council meeting of January 24, 2024, an agenda item was brought before council on the sidewalk brick paver sections with options to concrete, stamp concrete or leave bricks at different locations throughout the town. It was decided to retain all the bricks and bring back the cost and plan to address the future needs of maintenance.

In the Caretta project a \$70,000 contribution was made for crosswalk improvements or other in that immediate area. The county has turned down the crosswalk improvements and staff is asking to use the contribution towards the first phase of maintenance. This would cover the Donald Ross and US1 North area at the cost of \$51,322. We could quote US1 South as well to use the balance of the \$70,000 if desired.

The \$70,000 is in the budget amendment item, which if approved will allow staff to proceed.

We have added an ongoing \$50,000 per year budget item to continue to address the upkeep of the brick sections. Each year staff would identify the next area and as many brick and sidewalk sections in that area that can be for \$50,000 would be completed.

RECOMMENDATION:

Discuss and give consensus to move forward