

Meeting Name: Town Council Meeting

Meeting Date: October 25, 2023

Prepared By: D. Dyess, Town Manager

Item Title: Kagan Park Playground Vendor Selection

This item relates to council goal:

Improve Town Beautification, Safety and Upkeep including a short-term (1-3 year) Traffic / Road Safety Plan and a Sidewalk Plan

DISCUSSION:

In December of 2022 the council was presented with three vendors for exercise equipment at Kagan Park. The council selected Kompan to provide the equipment. During the process of implementing the installation of the exercise equipment a discussion ensued about the playground equipment. The council requested staff to look into replacing the playground equipment by arranging a workshop to hear from two companies (Kompan and Playcraft). The council established a budget of \$225,000 for the new playground.

On August 24th a workshop was conducted where both companies presented their playground concept. The council heard from the public via public comment and the council engaged the companies with questions and observations of their products and proposed design. After the workshop the council was sent the full informational package from each company on their products, concept, and pricing. The complete packages can also be found at the links below.

The Town's purchasing policy states that any acquisition over \$10,000 requires a solicitation for sealed, competitive bids unless the council determines that it is not practicable or advantageous to the Town and may waive the bidding process. The council gave staff instructions to hear from these two specific vendors and therefore wishes to waive the bidding process. This agenda item was presented at the September council meeting but was postponed to the October meeting for further discussion and consideration.

Playcraft (has now submitted three concepts based on shade structure comments):

https://drive.google.com/drive/folders/18EEPNnSD2A_lfFxejgR83uxPVOe1zTtZ?usp=sharing

Playground 1: \$197,793.72 Playground 2: \$203,964.56 Playground 3: \$248,430.52

Kompan

https://drive.google.com/drive/folders/11c2GDpScPTmCHOmUppVWv0WI8c71R9Wb?usp=sharing

Tex Made Posts: \$221,180.20 Steel Posts: \$221,364.50

RECOMMENDATION:

The council should discuss the two equipment vendors and the next steps for replacing the playground and give staff directions.