



Meeting Name: Town Council Meeting
Meeting Date: February 25, 2026
Prepared By: Steven J. Hallock, Director of Public Works
Item Title: FY 2025-2026 “Return of US1 Median to 2005 Plans” CIP project

DISCUSSION:

The FY 2025-2026 “Return of US1 Median to 2005 Plans” CIP project was originally scheduled for the January 28 Town Council agenda. Due to time constraints, it was rolled over to this meeting. This delay has proven fortuitous, as a significant development regarding the project budget has occurred in the interim.

The approved FY 2025-2026 budget allocated \$21,594.00 for this project, based on a prior Terracon proposal that only addressed maintenance needs, not replanting to match the 2005 landscape plan (Attachment 1). This miscommunication has been resolved, and the updated Terracon proposal #15453 (Attachment 2) is now estimated at \$393,578.50.

Given this substantial increase, there is currently no Town funding available to undertake a project of this scale during this fiscal year.

Of note is the Town has received very few complaints regarding the appearance of the US1 medians in recent years. Staff remain committed to addressing necessary maintenance promptly and will continue the Standard Operating Procedure (SOP) of replacing dead or damaged landscaping using the plant list identified in the 2005 landscape plan.

RECOMMENDATION:

Eliminate the project proposed for FY 2025-26 and reallocate the funding (\$21,594) to US1 routine landscape maintenance, including medians and Town rights-of-way along US1. As to the medians, we could incrementally transition back to the 2005 plan as plants are damaged or die, or a future Town Council could decide to undertake the approximate \$400K project should they wish to do so.