

TOWN OF JEROME, AZ  
 CITY SALES TAXES PER ADOR ONLINE REPORTS  
**SALES TAX REVENUES**

	<b>FY2023 BUDGET</b>	<b>FY2023 actual</b>	<b>Budget +/-</b>	<b>FY2022 actual</b>	<b>Compared to prior year +/-</b>
July	111,000	104,350	(6,650)	117,605	(13,255)
August	111,000	74,612	(36,388)	118,436	(43,824)
September	78,000	115,431	37,431	81,826	33,605
October	132,000	114,937	(17,063)	140,055	(25,118)
November	150,000	139,121	(10,879)	160,051	(20,930)
December	117,000	96,194	(20,806)	124,708	(28,514)
January	116,000	132,403	16,403	123,149	9,254
February	81,000	78,212	(2,788)	85,855	(7,643)
March	100,000	97,338	(2,662)	105,343	(8,005)
April	148,000	132,605	(15,395)	157,557	(24,952)
May	141,000	135,359	(5,641)	149,917	(14,558)
June	115,000			121,930	
<b>Total YTD</b>	<b>1,400,000</b>	<b>1,220,562</b>	<b>(64,438)</b>	<b>1,486,432</b>	<b>(143,940)</b>