

Fiscal Year 2025-2026 Budget Calendar

Date	Item
Monday, November 18, 2024	Council to review and prioritize initial capital items and projects as presented by staff and provide goals and objectives
Tuesday, January 14, 2025	Council to consider staff proposal for wages and benefits
Wednesday, January 29, 2025	Department Head Discussion - New Program & Capital Improvement Requests. Hand Out Budget Worksheets
Thursday, February 20, 2025	Department Budget Worksheets Due
Tuesday, March 11, 2025	Department Capital Requests and New Programs Finalized
Tuesday, March 11, 2025	Council Budget Workshop-Council Goals, Priorities and Consider Capital Requests, Wages and Insurance
Tuesday, April 8, 2025	Department Heads Present Budget Requests and Receive Council Input and Feedback
Tuesday, May 13, 2025	Council Budget Workshop - Final Input and Direction
Tuesday, May 27, 2025	Adopt Tentative Budget
Saturday May 31 and June 8	Publish Budget once a week for two consecutive weeks; Include time and place of budget hearing and a statement indicating where the proposed budget may be viewed ***
Tuesday, June 3, 2025	Publish Tentative Budget Summary on Website and make available at Library and Town Hall
Tuesday, June 10, 2025	Public Hearing on the Budget and Adopt - RESOLUTION
Monday, June 16, 2025	Publish Final Adopted Budget on Website and Make Available at Library
***	Publish paragraph notice of PH and Schedule A from State Budget Forms - Post Schedule A and Notice in three (3) place
Tuesday, July 8, 2025	Adopt Property Tax Levy Resolution and Forward Certified Copy of Resolution to Yavapai County