

TOWN OF JEROME, AZ

Comparison of Restaurant/Bar, Accommodation and Retail Sales Tax Revenues

| | RESTAURANTS/BARS (Bus Class 11) | | | ACCOMMODATION (Bus Class 44/144) | | | RETAIL (Bus Class 17) | | |
|------------------|---------------------------------|----------------|-------------------------------|----------------------------------|----------------|------------|-----------------------|----------------|-----------------|
| | FY2025 actual | FY2024 actual | +/- Compared to Last Yr | FY2025 actual | FY2024 actual | +/- | FY2025 actual | FY2024 actual | +/- |
| July | 38302 | 34,660 | 3,642 | 16719 | 17,969 | (1,250) | 39902 | 36,125 | 3,777 |
| August | 35053 | 37,999 | (2,946) | 15495 | 16,130 | (635) | 30,560 | 65,439 | (34,879) |
| September | 38,469 | 30,432 | 8,037 | 18570 | 14,875 | 3,695 | 25196 | 27,037 | (1,841) |
| October | 40220 | 43,194 | (2,974) | 17090 | 17,207 | (117) | 45030 | 39,382 | 5,648 |
| November | 45587 | 52,665 | (7,078) | 25020 | 24,990 | 30 | 54553 | 42,307 | 12,246 |
| December | 40137 | 38,505 | 1,632 | 16021 | 18,188 | (2,167) | 33812 | 43,845 | (10,033) |
| January | 36643 | 38,694 | (2,051) | 15354 | 15,472 | (118) | 43836 | 43,489 | 347 |
| February | 40291 | 29,730 | 10,561 | 15443 | 13,973 | 1,470 | 29130 | 28,100 | 1,030 |
| March | | 41,146 | | | 16,248 | | | 36,289 | |
| April | | 50,719 | | | 26,020 | | | 52,465 | |
| May | | 47,169 | | | 21,601 | | | 50,136 | |
| June | | 45,893 | | | 20,289 | | | 34,359 | |
| Total YTD | 314,702 | 490,806 | 8,823 | 139,712 | 222,962 | 908 | 302,019 | 498,973 | (23,705) |

Added 1% Bed Tax

| | <u>Monthly total</u> | <u>TOTAL TO DATE</u> |
|-----------|----------------------|----------------------|
| July | 2,572 | 2,572 |
| August | 2,384 | 4,956 |
| September | 2,915 | 7,871 |
| October | 2,629 | 10,500 |
| November | 3,849 | 14,349 |
| December | 2,465 | 16,814 |
| January | 2,362 | 19,176 |
| February | 2,376 | 21,552 |
| March | | |
| April | | |
| May | | |
| June | | |