

TOWN OF JEROME, AZ
 CITY SALES TAXES PER ADOR ONLINE REPORTS
SALES TAX REVENUES

	FY2024 Actual - (based on to-date DOR website)	FY2023 Actual - (based on DOR website)	Actually Received	% of Budget Year / % Actual
July	106,085	104,350	89,433	8.3 / 6.4
August	130,622	74,612	21,622	17 / 7.9
September	79,411	115,431	151,329	25 / 19
October	115,250	114,937	21,722	33 / 22
November	78,059	139,121	90,946	41 / 28 **
December	116,459	96,194	159,734	50 / 40
January	106,378	132,403	78,097	58 / 46
February		78,212		
March		97,338		
April		132,605		
May		135,359		
June		113,922		
Total YTD	732,265	1,334,484	612,883	0

** We have just received over \$108,000 that was not included in Column D