

TOWN OF JEROME, AZ

Comparison of Restaurant/Bar, Accommodation and Retail Sales Tax Revenues

	RESTAURANTS/BARS (Bus Class 11)			ACCOMMODATION (Bus Class 44/144)			RETAIL (Bus Class 17)		
	FY2026 actual	FY2025 actual	+/- Compared to Last Yr	FY2026 actual	FY2025 actual	+/-	FY2026 actual	FY2025 actual	+/-
July	37450	38302	(852)	12363	16719	(4,356)	47190	39902	7,288
August	26010	35053	(9,043)	12054	15495	(3,441)	27243	30,560	(3,317)
September	39664	38,469	1,195	13702	18570	(4,868)	25593	25196	397
October	37459	40220	(2,761)	15324	17090	(1,766)	34975	45030	(10,055)
November	54733	45587	9,146	26743	25020	1,723	48497	54553	(6,056)
December	42680	40137	2,543	15971	16021	(50)	38834	33812	5,022
January	31805	36643	(4,838)	12522	15354	(2,832)	32251	43836	(11,585)
February	36263	40291	(4,028)	15447	15443	4	30522	29130	1,392
March	43569	39,051	4,518	16286	16360	(74)	33034	28280	4,754
April	51562	53934	(2,372)	21480	22888	(1,408)	56016	54546	1,470
May	42958	47188	(4,230)	22326	19292	3,034	44062	43382	680
June	57498	45329	12,169	19155	18493	662	39285	32525	6,760
Total YTD	501,651	500,204	1,447	203,373	216,745	(13,372)	457,502	460,752	(3,250)

Added 1% Bed Tax

	<u>Monthly total</u>	<u>TOTAL TO DATE</u>
July	1,978	1,978
August	1,854	3,832
September	2,108	5,940
October	2,357	8,297
November	4,114	12,411
December	2,457	14,868
January	1,926	16,794
February	2,347	19,141
March	2,506	21,647
April	3,304	24,951
May	3,435	28,386
June	2,947	31,333