



Founded 1876
Incorporated 1899

TOWN OF JEROME

POST OFFICE BOX 335, JEROME, ARIZONA 86331
(928) 634-7943 FAX (928) 634-0715

STAFF SUMMARY REPORT

FROM: Brett Klein, Town Manager/Clerk

ITEM: **Item #10G: Consider Outside Town Limits Monthly Sanitation Service Rates**

MEETING DATE: April 11, 2023

Summary:

The owner of 100 Upper Bell; 200 Upper Bell and 300 Upper Bell (Little Daisy) have requested one dumpster servicing their three locations. Public Works Director Boland has indicated from a public works staffing and workload perspective, they have no preference as to whether it remains separate with trash receptacle pick-up or becomes one dumpster placed in the most convenient location for the sanitation hauling staff.

Fiscal Impact:

Sanitation services outside of Town limits must be set by Council, and by contract. The owner currently pays \$220.14 / month for the 3 properties / structures combined. Staff have analyzed set rates. If the 8-room 300 Upper Bell and 2-room 100 and 200-Upper Bell were treated like one, 12-room hotel the rate would be \$176.11. However, the request encompasses three structures. Moreover, the Town has to consider anything outside Town limits and outside of established set rates on a case-by-case basis. Applying the 2-room B&B base rate fee to 100 and 200 Upper Bell comes to \$67.12. Added to the \$176.11 equals \$243.23, which is just ten percent more than they are currently paying for the receptacles. However, the dumpster will produce more waste which increases costs.

Recommendation

Staff recommend setting the outside Town limit rate for this request at \$250.00 per month for a 3-yard dumpster with an annual inflation adjustment factor tied to the CPI, and the requesting owner to provide an acceptable agreement document.