

TO: Jerome Town Council

FROM: Angela M. Bradshaw Napper, Magistrate

SUBJECT: Monthly Staff Report

DATE: October 26, 2023

The Court calendar was quite busy this month; however, receipt of citations has seemed slower than previous months – a positive trend, signaling law-abiding community members and visitors. The court anticipates working with the police department as the new parking system is implemented. We stand at the ready to process parking violations as needed to fully benefit from the new system.

From a review of the recent first quarter FY 23/24 budget report, the Court is on pace with revenue and spending compared to that which was budgeted. At least two expense categories appear to be high, but since the expenses in question are bi-annual, the second quarter numbers for FY 23/24 are expected to reflect actual expenses more accurately compared to budgeted expenses.

We continue to review, albeit at a slower pace, the policies and procedures and the Town Code.

Serving the Town of Jerome is a unique privilege, and I am grateful for the opportunity.