

TOWN OF JEROME, AZ
 CITY SALES TAXES PER ADOR ONLINE REPORTS
SALES TAX REVENUES

| | FY2024 Actual - (based on to-date DOR website) | FY2023 Actual - (based on DOR website) | Actually Received | % of Budget Year / % Actual |
|------------------|---|---|------------------------------|--|
| July | 106,085 | 104,350 | 89,433 | 8.3 / 6.4 |
| August | 130,622 | 74,612 | 21,622 | 17 / 7.9*** |
| September | 79,411 | 115,431 | 151,329 | 25 / 19 |
| October | | 114,937 | | |
| November | | 139,121 | | |
| December | | 96,194 | | |
| January | | 132,403 | | |
| February | | 78,212 | | |
| March | | 97,338 | | |
| April | | 132,605 | | |
| May | | 135,359 | | |
| June | | 113,922 | | |
| Total YTD | 316,118 | 1,334,484 | 262,384 | 0 |

*** We have Rec'd \$90,000+ the first two days in October that aren't included