



Founded 1876
Incorporated 1899

TOWN OF JEROME, ARIZONA

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May 28, 2026

TO: Jerome Town Council
Mayor Christina "Alex" Barber

FROM: Brett Klein, Town Manager

REFERENCE: **FY 2027 Inter-Fund Budget Transfers**

The tentatively approved budget transfers for FY 2027 can be found in the line-item budget and on Schedule D of the State of Arizona Budget Forms. For ease of review and consideration, I have summarized them below:

FUND FROM	FUND TO	AMOUNT
General Fund	Sewer	80,000
General Fund	Sanitation	90,000
Parking Fund	General Fund (Public Safety)	155,000
Parking Fund	HURF	110,000
Parking Fund	Water	100,000
Parking Fund	Sanitation	35,000
General Fund (Police)	General Designated (Future Police Vehicle)	21,000
Utilities (Sanitation)	Utilities Designated (Future Waste Truck)	10,000