

TOWN OF JEROME, AZ

Comparison of Restaurant/Bar, Accommodation and Retail Sales Tax Revenues

	RESTAURANTS/BARS (Bus Class 11)			ACCOMMODATION (Bus Class 44/144)			RETAIL (Bus Class 17)		
	FY2024 actual	FY2023 actual	+/-	FY2024 actual	FY2023 actual	+/-	FY2024 actual	FY2023 actual	+/-
July	34660	38,001	(3,341)	17969	18,295	(326)	36125	32,588	3,537
August	0	31,508	(31,508)		4,896	(4,896)		18,230	(18,230)
September	0	32,105	(32,105)		14,925	(14,925)		33,655	(33,655)
October	0	39,918	(39,918)		18,989	(18,989)		36,563	(36,563)
November	0	48,302	(48,302)		24,809	(24,809)		57,373	(57,373)
December	0	36,015	(36,015)		18,502	(18,502)		37,136	(37,136)
January	0	38,684	(38,684)		15,966	(15,966)		53,008	(53,008)
February	0	28,441	(28,441)		14,328	(14,328)		26,837	(26,837)
March	0	34,550	(34,550)		16,857	(16,857)		35,868	(35,868)
April	0	46,274	(46,274)		24,338	(24,338)		45,268	(45,268)
May	0	48,192	(48,192)		21,152	(21,152)		56,620	(56,620)
June	0	42,861	(42,861)		19,104	(19,104)		45,228	(45,228)
Total YTD	34,660	464,852	(430,192)	17,969	212,161	(194,192)	36,125	478,374	(442,249)

Added 1% Bed Tax

	<u>Monthly total</u>	<u>TOTAL TO DATE</u>
July	2,764	2,764
August		
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		