

TOWN OF JEROME, AZ

Comparison of Restaurant/Bar, Accommodation and Retail Sales Tax Revenues

	RESTAURANTS/BARS (Bus Class 11)			ACCOMMODATION (Bus Class 44/144)			RETAIL (Bus Class 17)		
	FY2024 actual	FY2023 actual	+/- Compared to Last Yr	FY2024 actual	FY2023 actual	+/-	FY2024 actual	FY2023 actual	+/-
July	34660	38,001	(3,341)	17969	18,295	(326)	36125	32,588	3,537
August	37999	31,508	6,491	16130	4,896	11,234	65,439	18,230	47,209
September	30,432	32,105	(1,673)	14875	14,925	(50)	27037	33,655	(6,618)
October	43194	39,918	3,276	17207	18,989	(1,782)	39382	36,563	2,819
November	52665	48,302	4,363	24990	3,844	21,146	42307	57,373	(15,066)
December	38505	36,015	2,490	18188	18,502	(314)	43845	37,136	6,709
January	38694	38,684	10	15472	15,966	(494)	43489	53,008	(9,519)
February	29730	28,441	1,289	13973	14,328	(355)	28100	26,837	1,263
March	41,146	34,550	6,596	16248	16,857	(609)	36289	35,868	421
April	50719	46,274	4,445	26020	24,338	1,682	52465	45,268	7,197
May	47169	48,192	(1,023)	21601	21,152	449	50136	56,620	(6,484)
June	45893	42,861	3,032	20289	19,104	1,185	34359	45,228	(10,869)
Total YTD	490,806	464,852	25,954	222,962	191,196	31,766	498,973	478,374	20,599

Added 1% Bed Tax

	<u>Monthly total</u>	<u>TOTAL TO DATE</u>
July	2,764	2,764
August	2,481	5,245
September	3,163	8,408
October	2,647	11,055
November	3,844	14,899
December	2,798	17,697
January	2,380	20,077
February	2,150	22,227
March	2,500	24,727
April	4,003	28,730
May	3,323	32,053
June	3,121	35,174