

TOWN OF JEROME, AZ

Comparison of Restaurant/Bar, Accommodation and Retail Sales Tax Revenues

| | RESTAURANTS/BARS (Bus Class 11) | | | ACCOMMODATION (Bus Class 44/144) | | | RETAIL (Bus Class 17) | | |
|------------------|---------------------------------|----------------|-------------------------------|----------------------------------|----------------|----------------|-----------------------|----------------|--------------|
| | FY2025 actual | FY2024 actual | +/- Compared to Last Yr | FY2025 actual | FY2024 actual | +/- | FY2025 actual | FY2024 actual | +/- |
| July | 38302 | 34,660 | 3,642 | 16719 | 17,969 | (1,250) | 39902 | 36,125 | 3,777 |
| August | | 37,999 | | | 16,130 | | | 65,439 | |
| September | | 30,432 | | | 14,875 | | | 27,037 | |
| October | | 43,194 | | | 17,207 | | | 39,382 | |
| November | | 52,665 | | | 24,990 | | | 42,307 | |
| December | | 38,505 | | | 18,188 | | | 43,845 | |
| January | | 38,694 | | | 15,472 | | | 43,489 | |
| February | | 29,730 | | | 13,973 | | | 28,100 | |
| March | | 41,146 | | | 16,248 | | | 36,289 | |
| April | | 50,719 | | | 26,020 | | | 52,465 | |
| May | | 47,169 | | | 21,601 | | | 50,136 | |
| June | | 45,893 | | | 20,289 | | | 34,359 | |
| Total YTD | 38,302 | 490,806 | 3,642 | 16,719 | 222,962 | (1,250) | 39,902 | 498,973 | 3,777 |

Added 1% Bed Tax

| | <u>Monthly total</u> | <u>TOTAL TO DATE</u> |
|-----------|----------------------|----------------------|
| July | 2,572 | 2,572 |
| August | | |
| September | | |
| October | | |
| November | | |
| December | | |
| January | | |
| February | | |
| March | | |
| April | | |
| May | | |
| June | | |