

Department/Project Name	Purpose & Need	Priority	2026	2027	2028	2029	2030	Total
<b>General</b>			<b>\$ 41,500.00</b>	<b>\$ 60,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 101,500.00</b>
Commercial Parking Inventory		High	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
Dumpsters		Normal	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
Large Format Scanner		Normal	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
Livescan Fingerprint Machine		Low	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
<b>Properties</b>			<b>\$ 633,000.00</b>	<b>\$ 67,000.00</b>	<b>\$ 550,000.00</b>	<b>\$ 250,000.00</b>	<b>\$ 4,000,000.00</b>	<b>\$ 5,500,000.00</b>
Hotel Jerome Renovations - Affordable Housing	To repurpose a historic building with potential for numerous separate living units in order to provide enhanced affordable housing options.	High	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ 4,000,000.00
Staff and Work Force Housing	Purchase or develop affordable housing for staff and working class in Jerome. Purchase a multi-unit building to provide the largest ROI.	High	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ 600,000.00
Town Hall Historic Maintenance Upgrade and Repairs	Enhance the efficiency, safety and welfare of the Jerome Civic Center / Town Hall to include chimney repairs, window replacements, exterior improvements, doors / locks and flooring.	High	\$ 33,000.00	\$ 67,000.00	\$ 150,000.00	\$ 250,000.00	\$ -	\$ 500,000.00
Town Hall Windows and Exterior Repairs	The Jerome Town Hall / Civic Center windows are historical, but need replaced as a loss of energy is fairly significant and the work conditions can become unbearable. Moreover, there are certain safety issues such as the chimney stack that is in disrepair and needs fortified / historically significant repairs.	Normal	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00
<b>Public Safety - Police</b>			<b>\$ 32,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,000.00</b>
Upgrade Parking Kiosks to T2	The existing kiosks have fallen out of the warranty and parts replacement period, plus there is new, better technology available. The proposed kiosks are more user friendly and have enhanced connectivity.	High	\$ 32,000.00	\$ -	\$ -	\$ -	\$ -	\$ 32,000.00
<b>Sewer</b>			<b>\$ 1,500,000.00</b>	<b>\$ 6,500,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,000,000.00</b>
WWTP Upgrade	Due to exceedances in the Ammonia Impact Ratio and Total Recoverable Copper the Town has violated its Arizona Pollutant Discharge Elimination System Permit and is under a consent order to upgrade the WWTP to meet standards.	High	\$ 1,500,000.00	\$ 6,500,000.00	\$ -	\$ -	\$ -	\$ 8,000,000.00
<b>Streets/Roads/Walks/Trails</b>			<b>\$ -</b>	<b>\$ 120,000.00</b>	<b>\$ 500,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 620,000.00</b>
County Asphalt Overlay	Improve and enhance the life cycle of County Road by milling and providing a 3-inch asphalt overlay on the first portion of County, continuing with the Town's annual asphalt enhancement and improvements.	Normal	\$ -	\$ 120,000.00	\$ -	\$ -	\$ -	\$ 120,000.00
Retaining Wall Repair	Enhance, reinforce, and make sustainable the public retaining walls throughout Town.	High	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
<b>Vehicles/Equipment</b>			<b>\$ 42,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 265,000.00</b>	<b>\$ -</b>	<b>\$ 307,000.00</b>
Police Vehicle	Purchase a new police vehicle through JW Auto Sales. This vendor is unique in that they are able to take damaged, yet repairable vehicles and re-build them into a serviceable condition and sell them to us on a salvaged title at a significantly reduced rate than a traditional dealer. Additionally unique to this vendor is that the vehicles offered for sale were in service as police vehicles and come already partially equipped or optioned with police interceptor packages	Normal	\$ 42,000.00	\$ -	\$ -	\$ -	\$ -	\$ 42,000.00
Sanitation Truck	Replace our current waste hauling truck that is in a constant state of disrepair and can no longer meet the Town's needs.	High	\$ -	\$ -	\$ -	\$ 265,000.00	\$ -	\$ 265,000.00
<b>Water</b>			<b>\$ -</b>	<b>\$ 2,100,000.00</b>	<b>\$ 80,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,180,000.00</b>
Mescal Canyon Syphon	Mescal Syphon Line is over 100 years old and delivers the majority of the Town's water supply to the users. Due to environmental risks and extreme difficulty in accessing, plus the inclination to leaks and bursts, it needs replacement	High	\$ -	\$ 850,000.00	\$ -	\$ -	\$ -	\$ 850,000.00
School Street Regulator	School Street Regulator manages water pressure to most of the Town's residents and businesses. It needs to be replaced with a PRV (Pressure Reading Valve) to eliminate vulnerabilities and enhance monitoring for real time adjustments and alerts.	High	\$ -	\$ 550,000.00	\$ -	\$ -	\$ -	\$ 550,000.00
Verde Central Syphon Line	Verde Central Syphon Line is a major water line in which greater than 80% of the Town's water supply passes through. It sits on a hot bed of tailings thereby eroding the iron pipe.	High	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ 700,000.00
Water Tank Feasibility Study	In order to enhance water storage capabilities and redundancy, and improve sustainability efforts, the Town must add a new water storage facility.	Normal	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
<b>Total</b>			<b>\$ 2,248,500.00</b>	<b>\$ 8,847,000.00</b>	<b>\$ 1,130,000.00</b>	<b>\$ 515,000.00</b>	<b>\$ 4,000,000.00</b>	<b>\$ 16,740,500.00</b>