

TOWN OF JEROME

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Founded 1876 Incorporated 1899

STAFF SUMMARY REPORT

FROM: Brett Klein, Town Manager/Clerk

ITEM: Item: Consider Council Chamber Flooring Renovation Quotes

MEETING DATE: May 9, 2023

Summary:

All Capital projects that have been identified by staff and / or Council are included in the proposed FY 2024 balanced budget or pending in this fiscal year's (FY'23) budget, with the exception of the Council chamber flooring renovations. There is over \$50,000 remaining in this year's budget under the appropriate line items for facilitating this project.

Fiscal Impact:

12,000 + / - which is well within the budget for FY'23.

Recommendation

Staff recommend approving the quote / company Council is most comfortable with as the price would end up being nearly identical once you factor in hidden costs time and labor, and unique complexities this job will entail.