



Founded 1876
Incorporated 1899

TOWN OF JEROME

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STAFF SUMMARY REPORT

FROM: Brett Klein, Town Manager/Clerk

ITEM: **Item: Discussion and Consideration / Prioritization of Capital Improvement Projects**

MEETING DATE: December 11, 2023

Summary:

This is the first discussion and work session for the FY 2025 budget preparation season. This entails the high value capital projects which have a significant impact on the Town's Budget. Staff would like Council input and direction, and in particular assignment of capital projects that should be included in the operational budget, vs. those that are more appropriate in the contingency budget. In addition, this can serve as a springboard to the next day's CDBG Public Hearing.

Fiscal Impact:

None at this point.

Recommendation:

Review and Complete the Capital Project / Item prioritization exercises.