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TOWN OF JEROME, ARIZONA

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December 5, 2023

TO: Jerome Town Council
Mayor Christina “Alex” Barber

FROM: Brett Klein, Town Manager / Clerk

REFERENCE: **Capital Projects**

Last year, on Monday, November 21, 2022, a Council goal setting session was held. Council discussed all projects and collectively prioritized the projects with some individual variations.

The following projects were deemed to be the highest priorities. Following each project is a status to-date. In the next section are additions for the Council’s consideration this year.

- GIS / GPS software and equipment (based on the relatively low cost, it was determined to purchase this item during the current fiscal year utilizing budgeted funds) – **PURCHASING THIS YEAR**
- Commercial parking inventory to include calculations (potential university project or contract it out) – **WILL BE COMPLETE THIS YEAR**
- Historic repair of the Town Hall chimney **NO ACTION**
- Renovate Hotel Jerome **NO ACTION** – **SEARCHING FOR GRANTS / LAND SALE**
- Town Hall lighting and parking improvements (staff will obtain quote and complete as much as possible within confines of FY’23 budget, and include remainder in FY’24 budget – **STARTED AND WILL BE COMPLETED THIS YEAR**
- Space and technology – cooperation with NAH to provide some form of basic level healthcare in Jerome – **BEGAN DISCUSSIONS RECENTLY WITH NEW CEO**
- New Town Shuttle (Funds are budgeted and we are on the list utilizing the State contract but they are on back order) – **COMPLETED AND PURCHASED**
- Bathrooms on First Avenue (Elite Concrete mid-January) – **COMPLETED AND AWAITING FINAL PHASES**
- Cleopatra Hill #2 Water Tank Repair (Scheduled with PRPC for April, 2023) - **COMPLETED**
- Verde Central Syphon Line (Pending a meeting with F-M) – **RECEIVED A QUOTE AND WORKING ON THIS YEAR**
- Feasibility Study on a 3rd Water Tank (Working on a grant on site analysis / feasibility study) – **APPLIED FOR GRANTS AND SHOULD KNOW MORE SOON**
- Roadway improvements to East and Holley – **NO ACTION**
- Records management and storage – **ADD TO FY 2025 BUDGET**

- WWTP Upgrade – **ONGING – 30% DESIGN COMPLETION**

The following projects were identified as high priorities or mandates, but can either be purchased utilizing operational funds, or will have to be budgeted for:

- P25 Compliant Radios (narrow and wideband compatibility) – **NO ACTION YET**
- Work with Chamber on Town-wide signage – **NO ACTION YET**
- Retain the services of a Financial Advisor - **COMPLETED**
- Drainage improvements to sliding jail area – **WORKING ON IT CURRENTLY**
- Cantilevered sidewalk – **COMPLETED AND MORE WORK TO COME**

Following is a list of newly identified projects by staff for Council consideration and prioritization:

Municipal Court:

Conference Room Space - Minor construction upstairs

Library:

Windows – they’re needed throughout Town Hall but library should be priority (freezing)

General Government:

Caselle upgrade, and / or replace it as we are less than pleased and facing a big increase
File room space perhaps in tandem with court attorney space

Police:

New Vehicle

Livescan (in conjunction with and paid for by court)

Planning / Zoning:

Hotel Jerome design and phasing

Large format scanner

Zoning Code consultant for complete re-write

Public Works:

Valves above Town Hall and School Street

Water Lines continued piggy back with CDBG funds (Dundee; Holly; Deception)

New Dumpsters

Sanitation Truck

Retaining Walls

Asphalt overlaid – first section of County