



Founded 1876
Incorporated 1899

TOWN OF JEROME, ARIZONA

POST OFFICE BOX 335, JEROME, ARIZONA 86331
(928) 634-7943

February 1, 2024

TO: Jerome Town Council
Mayor Christina “Alex” Barber

FROM: Brett Klein, Town Manager / Clerk

REFERENCE: **Capital Projects**

On December 11, 2023, a Council goal setting session was held. Council discussed all projects and collectively prioritized the projects with some individual variations, along with being made aware of the progress from last year’s budget goal session.

The following projects were deemed to be the highest priorities. Following each project is a status to-date. In the next section are additions for the Council’s consideration this year.

- GIS / GPS software and equipment (based on the relatively low cost, it was determined to purchase this item during the current fiscal year utilizing budgeted funds) – **PURCHASING THIS YEAR**
- Commercial parking inventory to include calculations (potential university project or contract it out) – **WILL BE COMPLETE THIS YEAR**
- Historic repair of the Town Hall chimney **E-MAILED AND CALLED THE REFERRED COMPANY AND RECEIVED NO RESPONSE**
- Renovate Hotel Jerome **NO ACTION – SEARCHING FOR GRANTS / LAND SALE**
- Town Hall lighting and parking improvements (staff will obtain quote and complete as much as possible within confines of FY’23 budget, and include remainder in FY’24 budget – **CONTRACT HAS BEEN SIGNED AND CORRINATION HAS STARTED**
- Space and technology – cooperation with NAH to provide some form of basic level healthcare in Jerome – **BEGAN DISCUSSIONS RECENTLY WITH NEW CEO**
- New Town Shuttle (Funds are budgeted and we are on the list utilizing the State contract but they are on back order) – **COMPLETED AND PURCHASED**
- Bathrooms on First Avenue (Elite Concrete mid-January) – **COMPLETED AND AWAITING FINAL PHASES – To be done by March 31st**
- Cleopatra Hill #2 Water Tank Repair (Scheduled with PRPC for April, 2023) - **COMPLETED**
- Verde Central Syphon Line (Pending a meeting with F-M) – **RECEIVED A QUOTE AND WORKING ON THIS YEAR**
- Feasibility Study on a 3rd Water Tank (Working on a grant on site analysis / feasibility study) – **APPLIED FOR GRANTS AND SHOULD KNOW MORE SOON**

- Roadway improvements to East and Holley – **NO ACTION THUS FAR**
- Records management and storage – **ADD TO FY 2025 BUDGET**
- WWTP Upgrade – **ONGING – 60% DESIGN COMPLETION**

The following projects were identified as high priorities or mandates, but can either be purchased utilizing operational funds, or will have to be budgeted for:

- P25 Compliant Radios (narrow and wideband compatibility) – **NO ACTION YET**
- Work with Chamber on Town-wide signage – **NO ACTION YET**
- Retain the services of a Financial Advisor - **COMPLETED**
- Drainage improvements to sliding jail area – **WORKING ON IT CURRENTLY**
- Cantilevered sidewalk – **COMPLETED AND MORE WORK TO COME**

Following is a list of newly identified projects by staff for Council consideration and prioritization:

Municipal Court:

Conference Room Space - Minor construction upstairs

Library:

Windows – they’re needed throughout Town Hall but library should be priority (freezing)

General Government:

Caselle upgrade, and / or replace it as we are less than pleased and facing a big increase
File room space perhaps in tandem with court attorney space

Police:

New Vehicle
Livescan (in conjunction with and paid for by court)

Planning / Zoning:

Hotel Jerome design and phasing
Large format scanner
Zoning Code consultant for complete re-write (Gallagher Codification)

Public Works:

Valves above Town Hall and School Street
Water Lines continued piggy back with CDBG funds (Dundee; Holly; Deception)
New Dumpsters
Sanitation Truck
Retaining Walls
Asphalt overlay – first section of County