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# TOWN OF JEROME

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## STAFF SUMMARY REPORT

**FROM:** Brett Klein, Town Manager/Clerk

**ITEM:** **Item: Consideration of Resolution No. 663 – Adopting Water and Sanitary Sewer Rates**

**MEETING DATE:** December 12, 2023

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### **Summary:**

Resolution No. 663 utilizes the rates from scenario 1 of the recent rate study provided by Economists.com. This scenario entails the lowest impact to rate payers by continuing to subsidize the utilities through the use of the general fund at the same percentage as is currently applied. The rates cannot go into effect until a minimum of thirty (30) days following adoption of the resolution.

### **Fiscal Impact:**

The new rate structure is needed to fund the utility improvements upcoming while spreading out the impact over five years.

### **Recommendation:**

Staff recommend approval of Resolution No. 663 without modification.