

TOWN OF JEROME, AZ

Comparison of Restaurant/Bar, Accommodation and Retail Sales Tax Revenues

| | RESTAURANTS/BARS (Bus Class 11) | | | ACCOMMODATION (Bus Class 44/144) | | | RETAIL (Bus Class 17) | | |
|------------------|---------------------------------|----------------|-------------------------------|----------------------------------|----------------|---------|-----------------------|----------------|----------|
| | FY2026 actual | FY2025 actual | +/- Compared to Last Yr | FY2026 actual | FY2025 actual | +/- | FY2026 actual | FY2025 actual | +/- |
| July | 37450 | 38302 | (852) | 12363 | 16719 | (4,356) | 47190 | 39902 | 7,288 |
| August | 26010 | 35053 | (9,043) | 12054 | 15495 | (3,441) | 27243 | 30,560 | (3,317) |
| September | 39664 | 38,469 | 1,195 | 13702 | 18570 | (4,868) | 25593 | 25196 | 397 |
| October | 37459 | 40220 | (2,761) | 15324 | 17090 | (1,766) | 34975 | 45030 | (10,055) |
| November | 54733 | 45587 | 9,146 | 26743 | 25020 | 1,723 | 48497 | 54553 | (6,056) |
| December | 42680 | 40137 | 2,543 | 15971 | 16021 | (50) | 38834 | 33812 | 5,022 |
| January | 31805 | 36643 | (4,838) | 12522 | 15354 | (2,832) | 32251 | 43836 | (11,585) |
| February | 36263 | 40291 | (4,028) | 15447 | 15443 | 4 | 30522 | 29130 | 1,392 |
| March | 43569 | 39,051 | 4,518 | 16286 | 16360 | (74) | 33034 | 28280 | 4,754 |
| April | | 53934 | | | 22888 | | | 54546 | |
| May | | 47188 | | | 19292 | | | 43382 | |
| June | | 45329 | | | 18493 | | | 32525 | |
| Total YTD | 349,633 | 500,204 | | 140,412 | 216,745 | | 318,139 | 460,752 | |

Added 1% Bed Tax

| | <u>Monthly total</u> | <u>TOTAL TO DATE</u> |
|-----------|----------------------|----------------------|
| July | 1,978 | 1,978 |
| August | 1,854 | 3,832 |
| September | 2,108 | 5,940 |
| October | 2,357 | 8,297 |
| November | 4,114 | 12,411 |
| December | 2,457 | 14,868 |
| January | 1,926 | 16,794 |
| February | 2,347 | 19,141 |
| March | 2,506 | 21,647 |
| April | | |
| May | | |
| June | | |