

ARC
Budget Revision Form

Grantee:City of Jefferson City

Contract PO Number:20725

Revision Number:1

Contact Name:Mitch Loomis

Phone Number:423-912-0001

Submission Date:5/15/2025

Line Item	Current Budget			
	ARC	Grantee	Total	Match
Construction	413,750.00	413,750.00	827,500.00	50.0%
Construction Inspection	15,000.00	15,000.00	30,000.00	50.0%
Engineering Design	20,000.00	20,000.00	40,000.00	50.0%
Other Engineering	10,750.00	10,750.00	21,500.00	50.0%
Legal Services			0.00	0.0%
Appraisals			0.00	0.0%
Acquisition of Property			0.00	0.0%
Relocation			0.00	0.0%
Housing Rehabilitation			0.00	0.0%
Housing Inspection			0.00	0.0%
Clearance and Demolition			0.00	0.0%
Project Administration	15,000.00	15,000.00	30,000.00	50.0%
Other Professional Fees			0.00	0.0%
LMI Tap Fees			0.00	0.0%
Environmental Review			0.00	0.0%
Captial Purchase			0.00	0.0%
Other Non-Personnel	7,500.00	7,500.00	15,000.00	50.0%
Project Contingency	18,000.00	18,000.00	36,000.00	50.0%
TOTAL	500,000.00	500,000.00	1,000,000.00	50.0%

Revised Budget			
ARC	Grantee	Total	Match
431,750.00	1,302,450.00	1,734,200.00	75.1%
15,000.00	15,000.00	30,000.00	50.0%
20,000.00	20,000.00	40,000.00	50.0%
10,750.00	10,750.00	21,500.00	50.0%
		0.00	0.0%
		0.00	0.0%
		0.00	0.0%
		0.00	0.0%
		0.00	0.0%
		0.00	0.0%
15,000.00	15,000.00	30,000.00	50.0%
		0.00	0.0%
		0.00	0.0%
		0.00	0.0%
		0.00	0.0%
7,500.00	7,500.00	15,000.00	50.0%
0.00	0.00	0.00	0.0%
500,000.00	1,370,700.00	1,870,700.00	73.3%

Increase/Decrease			Change
CDBG	Grantee	Total	
18,000.00	888,700.00	906,700.00	110%
0.00	0.00	0.00	0%
0.00	0.00	0.00	0%
0.00	0.00	0.00	0%
		0.00	0%
		0.00	0%
		0.00	0%
		0.00	0%
		0.00	0%
		0.00	0%
		0.00	0%
		0.00	0%
		0.00	0%
		0.00	0%
0.00	0.00	0.00	0%
(18,000.00)	(18,000.00)	(36,000.00)	-100%
0.00	870,700.00	870,700.00	87%